Title IV, Part A, Student Support and Academic Enrichment Grant 2020

Please download the PowerPoint Presentation in the document library

Title IV, Part A, Student Support and Enrichment Grant 2020

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Prevention and Support Services Alabama State Department of Education 5227 Gordon Persons Building Montgomery, Alabama 36124 334.694.4717

Title IV, Part A, Student Support and Academic Enrichment Grant



Title IV, Part A

- Alabama CARES Act Waiver (only applies to FY20 funds)
- Upcoming Events for the 2020-2021 school year

Agenda

What is Title IV, Part A?

Steps to complete the application in eGAP

Ouestions and Answers?

What is Title IV, Part A?

- Every Student Succeeds Act established Title IV, Part A, Student Support and Academic Enrichment (Title IV, Part A) program as one of the provisions to support students' successes.
- This program is intended to help meet these goals by increasing the capacity of State educational agencies, local educational agencies, schools, and local communities to:
 - 1) provide all students with access to a well-rounded education.
 - 2) improve school conditions for student learning.
 - 3) improve the use of technology in order to improve the

academic achievement and digital literacy of all students. (ESSA section 4101)

Well-Rounded Education

- Improving Art Education
- •Accelerated Learning
- •STEM
- College and Career Counseling



Safe and Healthy Student

- School-Based Mental Health
- Bullying or Harassment Prevention
- Suicide Prevention
- Implementing Healthy, Active Lifestyles
- Establishing Community Partnerships

Effective Use of Technology

- High Quality Professional Development to Personalize Learning and Academic Achievement
- Building Technological Capacity and Infrastructure



There are two Different Grant Award Requirements

- Under 30,000
- Over 30,000

GRANT AWARDS under 30,000

- Advisory Council
- Goals and Objectives
- Budget Detail Forms
- Assurances

GRANT AWARDS under 30,000

- May be spent for Well-Rounded Education or Safe and Healthy Student
- There is a 15% cap for Technology
- There is a 2% cap for Indirect Cost

GRANT AWARDS over \$30,000 Requirements

- Advisory Council
- Needs Assessment
- Goals and Objectives
- Budget Detail Forms
- Assurances

GRANT AWARDS over \$30,000 Requirements

At least 20% must be budgeted for Well-Rounded Education
 At least 20% must be budgeted for Safe and Healthy Students
 A portion must be budgeted to support the Effective Use of Technology
 A NEEDS ASSESSMENT is required for ALL awards over \$30,000

Awards over \$30,000

GRANT AWARD **\$48,431.00**

| 20% | 9,686.20 |
|-----|----------|
| 15% | 7,264.65 |
| 2% | 968.62 |

20% Must be spent for Well-Rounded Education and Safe and Healthy Student

A portion must be spent on The Effective Use of Technology

The e-GAP Program

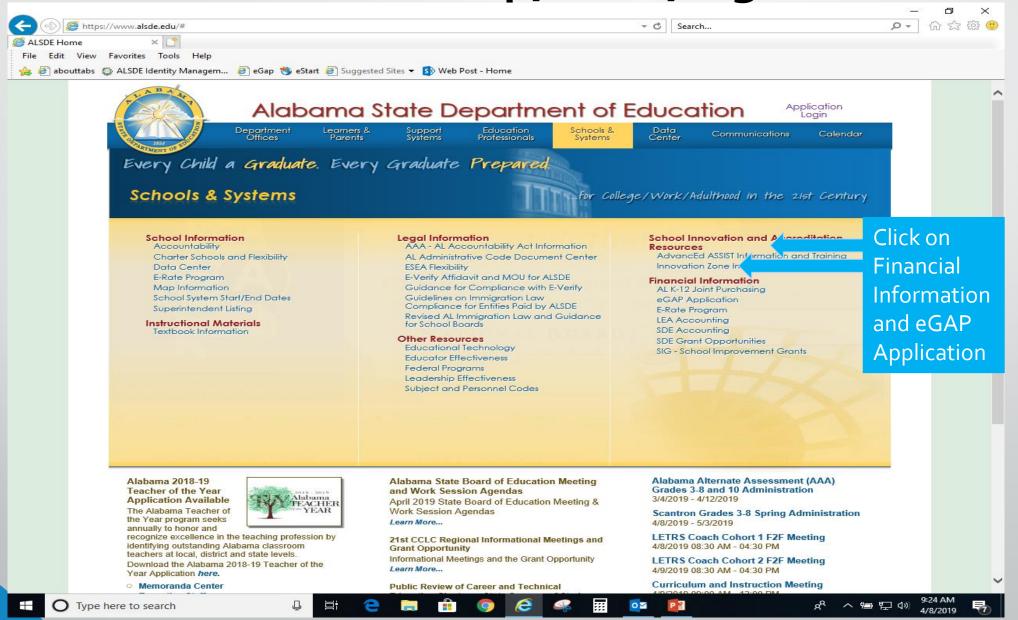


How to get to eGap Go to www.alsde.edu



A B A A

How to Get to eGap; then, sign in

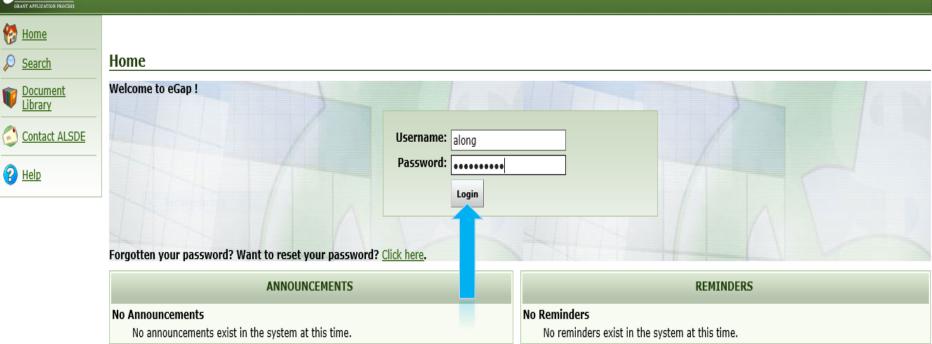


How to Get to eGap; then, sign in



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Title IV, Part A

Funding Application Section Budget Grid



Budget Grid

| | SALARIES (010 - 199) | EMPLOYEE BENEFITS (200 - 299) | PURCHASED SERVICES (300 - 399) | MATERIALS + SUPPLIES (400 - 499) | CAPITAL OUTLAY (500 - 599) | OTHER OBJECTS (600 - 899) | INDIRECT COSTS (910) | FUND TRANSFERS (920 - 929) | OTHER FUND USES (931 - 999) | TOTAL |
|---|-------------------------|-------------------------------------|--------------------------------------|--|----------------------------------|---------------------------------|----------------------------|----------------------------------|-----------------------------------|-------|
| INSTRUCTION (1100) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ATTENDANCE SERVICES (2110) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GUIDANCE AND COUNSELING SERVICES (2120) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESTING SERVICES (2130) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| HEALTH SERVICES (2140) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SOCIAL SERVICES (2150) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WORK STUDY SERVICES (2160) | | | | | | | | | Γ | 0.00 |
| PSYCHOLOGICAL SERVICES (2170) | 0.00 | ngular Snip 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SPEECH PATHOLOGY AND AUDIOLOGY SERVICES (2180) | | | The | se are | not | | | | Г | 0.00 |
| OTHER STUDENT SUPPORT SERVICES (2190) | 0.00 | 0.00 | | | ΠΟL | 00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTIONAL IMPROVEMENT AND CURRICULUM DEVELOPMENT | | | | vable | | | | | Γ | 0.00 |
| INSTRUCTIONAL STAFF DEVELOPMENT SERVICES (2215) | 0.00 | 0.00 | | enses | | | 0.00 | 0.00 | 0.00 | 0.00 |
| EDUCATIONAL MEDIA SERVICES (2220) | | | Title | IV, Pa | art A. | | | | Г | 0.00 |
| OTHER INSTRUCTIONAL STAFF SERVICES (2290) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SCHOOL ADMINISTRATIVE (2300-2399) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SALARIES (010 - 199) | EMPLOYEE BENEFITS (200 - 299) | PURCHASED SERVICES (300 - 399) | MATERIALS + SUPPLIES (400 - 499) | CAPITAL OUTLAY (500 - 599) | OTHER OBJECTS (600 - 899) | INDIRECT COSTS (910) | FUND TRANSFERS (920 - 929) | OTHER FUND USES (931 - 999) | TOTAL |

Budget Grid

| | SALARIES (010 - 199) | EMPLOYEE BENEFITS (200 - 299) | PURCHASED SERVICES (300 - 399) | MATERIALS + SUPPLIES (400 - 499) | CAPITAL OUTLAY (500 - 599) | OTHER OBJECTS (600 - 899) | INDIRECT COSTS (910) | FUND TRANSFERS (920 - 929) | OTHER FUND USES (931 - 999) | TOTAL |
|--|-------------------------|-------------------------------------|--------------------------------------|--|----------------------------------|---------------------------------|----------------------------|----------------------------------|-----------------------------------|-----------|
| SECURITY SERVICES (3100) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OPERATIONS AND MAINTENANCE (3200-3900) | | | | | | | | | Γ | 0.00 |
| STUDENT TRANSPORTATION (4100-4199) | | | | | | | | | | 0.00 |
| FOOD SERVICES (4200-4299) | | | | | | | | | | 0.00 |
| GENERAL ADMINISTRATIVE (6000-6999) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAPITAL OUTLAY - REAL PROPERTY (7000-7999) | | | | | | | | | | 0.00 |
| DEBT SERVICE - LONG TERM (8000- 8999) | | ngular Snip | | | Th | nese are | e not | | Γ | 0.00 |
| ADULT EDUCATION (9110) | | | | | | | | • R: | ctangular Snip | 0.00 |
| COMMUNITY EDUCATION (9120) | 0.00 | 0.00 | 0.00 | 0.00 | al | lowable | 2 | 0.00 | 0.00 | 0.00 |
| EXTENDED DAY/DEPENDENT CARE (9130) | 0.00 | 0.00 | 0.00 | 0.00 | | penses | | 0.00 | 0.00 | 0.00 |
| PRESCHOOL (9140) | | | | | | tle IV, P | art A | | | 0.00 |
| OTHER ADULT/CONTINUING EDUCATION PROGRAMS (9150- 9199) | | | | | | | | | | 0.00 |
| NONPUBLIC SCHOOL PROGRAMS (9200) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMMUNITY SERVICES (9300- 9399) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | ADJUSTE | DALLOCATION | 48,431.00 |
| | | | | | | | | | REMAINING | 48,431.00 |

Title IV, Part A

Funding Application Section

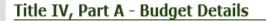
Budget Details





Title IV, Budget Detail Page

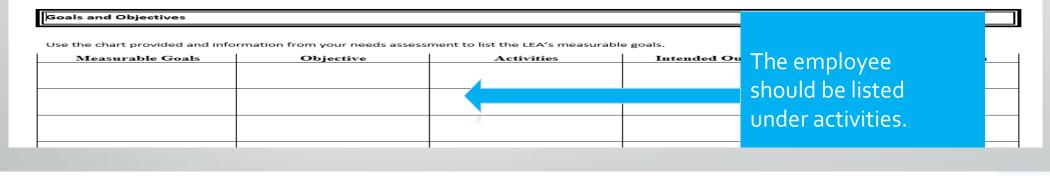
Home > Funding Applications > Funding Application Sections > Title IV, Part A - Budget Details



| Go To > Personnel | | PER: | the specific positions listed. For Title IV, Part A check those receive salaries. The grant allows for NO MO | RETHAN 2% of the LEA |
|--------------------------------|--|------|---|------------------------------------|
| | Alternative Education Program Staff | | allocation to be used for dire | ct administrative costs. |
| | Health Services - Nurse | | | Social Services - Social Worker |
| | Psychological Services Staff | | | Other Student Services Coordinator |
| | Other Student Services Mentors/Aides | | | Special Area Teacher |
| | School Resource Officer | | | Core Teacher |
| | Administrative Director/Asst. Director | | | Community Education Staff |
| | After School Teacher | | | Other: |

Personnel

| | SALARIES (010 - 199) | EMPLOYEE | | | CAPITAL | OTHER | | | es shoul | d be | |
|---|-------------------------|----------|------|------|---------|-------|------|-----------|----------|------|---|
| INSTRUCTION (1100) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | ted und | | INSTRUCTION (1100) |
| ATTENDANCE SERVICES (2110) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | appro | priate | | ATTENDANCE SERVICES (2110) |
| GUIDANCE AND COUNSELING SERVICES (2120) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | category. | | | GUIDANCE AND COUNSELING SERVICES (2120) |
| TESTING SERVICES (2130) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | TESTING SERVICES (2130) |
| HEALTH SERVICES (2140) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | HEALTH SERVICES (2140) |



System Name Coordinator Name _____ State Department of Education Prevention and Support Services August 2017

Budget Details

In the space below, list each expenditure associated with this application/prog follow. Please provide job description(s) of any personnel who have any or al funds. Please include the job description.

et pages that IV-A

| FTEs | FTES PAID WITH TITLE IV Alternative Education Program Staff Health Services - Nurse Psychological Services Staff | • | can per em of a | Es (full time equivalent) a represent a centage of an ployee's time (e.g., 25 a School Resource icer) |
|------|--|---|--------------------------|--|
| | Special Area Teacher | | | School Resource Officer |
| | Core Teacher | | | Administrative Director/Asst. Director |
| | Community Education Staff | | | After School Teacher |
| | Other: | | | |
| | | | | |

| NEEDS ASSESSMENT OF OBJECT | IVE DAT | A (SELECT AT LEAST TWO) | What kind of reports |
|---|---------|---|----------------------|
| Juvenile Court Statistical Report | | Kids Count Data Book | were used to |
| LEA Achievement Records | | LEA Attendance Report(s) | determine the LEAs |
| LEA Dropout Report(s) | | LEA Retention Report(s) | needs? |
| Dual Enrollment Records | | Police Report(s) | |
| AP Exam | | Student Incident Report (SIR) | |
| System Report Card | | Locally administered scientifically based res (s)/posttest(s) and analysis. Complete box | |
| Other: | | | |
| PARTICIPANTS IN CONDUCTING NEEDS ASSESS | IENT OF | OBJECTIVE DATA (SELECT AT LEAST TWO | Who participated in |
| Advisory Council | | Central Office Personnel | the Needs |
| Community Member(s) | | Individual School Faculty/Staff | Assessments? |
| Law Enforcement Personnel | | Parent(s)/Guardian(s) | |
| School Administrator(s) | | School Counselor(s) | |
| School Nurse(s) | | School Resource Officer(s) | |
| Local Government Representative | | Student | |
| Other: | | | |

| WELL-ROUNDED EDUCATIONAL OPPORTUNITES | |
|---|-------------------------------|
| Improving access to foreign language instruction, arts, and music education. | Please make sure the |
| Supporting college and career counseling, including providing information on opportunities for financial aid through the early FA | |
| Providing programming to improve instruction in science, technology, engineering and mathematics (STEM), including compute subjects for underrepresented groups. | appropriate boxes are |
| Promoting access to accelerated learning opportunities including Advanced Placement (AP) and International Baccalaureate (IB enrollment programs and early college high school. | checked. |
| Strengthening instruction in American history, civics, economics, geography, and environmental education. | checked. |
| SAFE AND HEALTHY STUDENTS | |
| Promoting community and parent involvement in schools. | |
| Providing school-based mental health services and counseling. | |
| Promoting supportive school climates to reduce the use of exclusionary discipline and promoting supportive school discipline. | |
| Establishing or improving dropout prevention. | |
| Supporting re-entry programs and transition services for justice-involved youth. | |
| Implementing programs that support a healthy, active lifestyle (nutritional and physical education). | |
| Implementing systems and practices to prevent bullying and harassment. | |
| Developing relationship building skills to help improve safety through the recognition and prevention of coercion, violence, or a | buse. |
| Establishing community partnerships. | |
| EFFECTIVE USE OF TECHNOLOGY | |
| Supporting high-quality professional development for educators, school leaders, and administrators to personalize learning and | improve academic achievement. |
| Building technological capacity and infrastructure. | |
| Carrying out innovative blended learning projects. | |
| Providing students in rural, remote, and underserved areas with the resources to benefit from high-quality digital learning opport | ortunities. |
| Delivering specialized or rigorous academic courses and curricula using technology, including digital learning technologies and | assistive technology. |

PARENT/COMMUNITY INVOLVEMENT ACTIVITIES

- Education that assists families in setting clear expectations for student learning.
- Community-wide planning and organization to improve student outcome.

SAFETY AND SECURITY ACTIVITIES

- Acquiring and installing safety-related equipment and technologies.
- Reporting criminal offenses committed on school property.
- Developing and implementing comprehensive school security plans.
- Supporting safe zones of passage.
- Hiring and mandatory training of school security personnel, including school resource officers.
- Establishing and maintaining a school safety hotline.

EVALUATION (SELECT AT LEAST TWO)

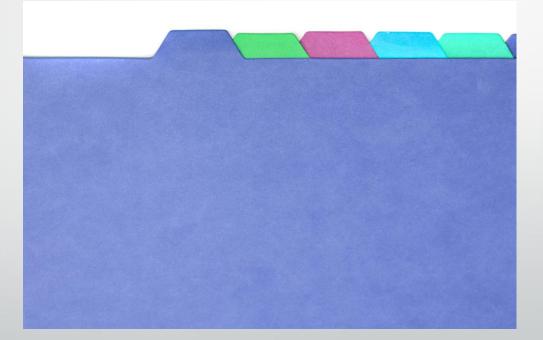
- Accountability assessment used in the success of Title IV, Part A programs.
 - Assessment of the impact of professional development on Title IV, Part A programs.
- Comparison of outcomes related to goals for the past two school years using identified measurement data sources at the LEA, State, and Federal levels.
- Pre and post assessments of scientifically based research program participants.
- Cross sectional data collection of outcome measures.

Other:

 If budgeting funds in these areas, the Goals and Objective should be addressed under Safe and Healthy Student category.

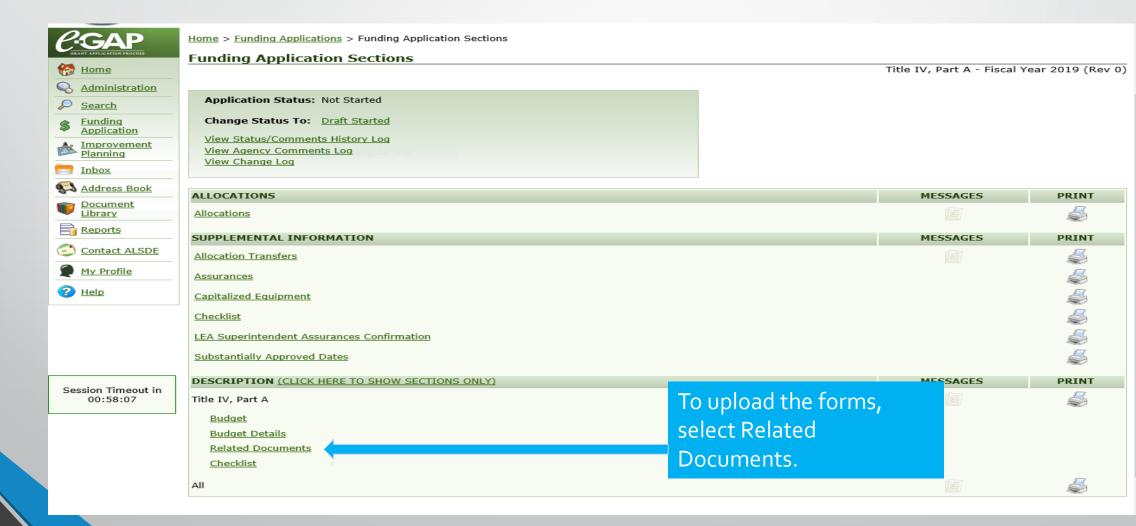
| 11 | NDICATE THE METHODS USED BY THE LE | EA TO ENSURE PARENTAL INPUT IN THE D (SELECT AT LEAST T | | VALUATION OF THIS PROGRAM |
|---------|--|--|--------------------------------|-------------------------------|
| | Parent/guardian member on advisory cou | uncil. | | |
| | Brochure(s) distributed to parents/guardia | ians and the community. | _ | |
| | Conduct parent/guardian surveys. | | | Parental Involvement |
| | Presentation(s) at public community even | nts. | | |
| | Presentation(s) at PTA meetings. | | | |
| | Presentation(s) at School Board meetings | s. | | |
| | Regular parent/guardian newsletter. | | | |
| | Workshop(s) for parents/guardians. | | | |
| | Other: | | | |
| EVAL | UATION METHODS TO BE USED FOR PU | IBLICLY REPORTING LEA PROGRESS TOWA | ARD ATTAINING ITS GOALS AND OB | ECTIVES (SELECT AT LEAST TWO) |
| | Newspapers | | PTA Meetings | |
| | Radio/Television | | School Board Meetings | |
| | System-Wide Newsletters | | System Web Site | |
| | Other: | | | Publicly Reporting |
| | | SYSTEM PLAN ITEMS RELATED BY | FISCAL RESOURCE | |
| | <u>J All Collapse All</u> are currently no Goal or Action Step items as | associated with this Grant. | | |
| inere (| are carrently no over or Action step items a | | | |

Related Documents





Funding Application



| Alabama | State | Department | of | Education |
|---------|-------|------------|----|-----------|
|---------|-------|------------|----|-----------|

Grant Awards \$30,000 and over requirements

| P | GAP | <u>Home</u> > <u>Funding App</u> | ications > Funding Application Sections > Related Documents | • | Advisory council |
|----------|-------------------------------|----------------------------------|---|----|---|
| | BRANT APPLICATION PROCESS | Related Docum | ients | • | Needs assessments |
| 6 | Home | | | | |
| <u>_</u> | Administration | | | • | Goals and objectives |
| 2 | <u>Search</u> | Go To 🕨 | | • | Budget detail |
| \$ | <u>Funding</u> Application | * = Required | | • | Assurances |
| | | | RELATED DOCUMENTS | 5 | Assolutices |
| | Improvement Planning | | ТҮРЕ | A | needs assessment is required |
| | Inbox | Û 🗹 | *Advisory Sign-In Sheets | | and the second secon |
| | | Û 🗹 | Needs Assessment | to | or all awards if you plan to |
| 82 | Address Book | Û 🛛 | *Goals and Objectives | | |
| 1 | Document | Û 🗹 | *Budget Details | T | ansfer funds to another title. |
| | Library | Î 🗹 | *Assurances | | |
| | Reports | | | | |
| 2 | Contact ALSDE | | | | |
| 2 | My Profile | | | | |
| 8 | Help | | | | |

Session Timeout in 00:59:46

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Advisory Council

| Note: If non-public schools are participating in the LEA's SSAE program, a representative for the non-public school(s) must be a member of the Advisory Council. II. STAKEHOLDER COUNCIL LEA DATE A. List all LEA SSAE Advisory Council members. This page is to be signed in blue ink by members present at each Council meeting. DATE NAME III. AGENCY/LEA/ ORGANIZATION TELEPHONE NO. SIGNATURE | |
|--|----|
| NAME Image: Time of the second seco | |
| Parent | |
| Student | |
| Teacher Teacher (Level) Teacher Teacher Image: Constraint of the second | be |
| Principal (Level)ONC. | |
| Instructional Personnel Department of Mental Health Law Enforcement | |
| Personnel Personnel Medical Profession Personnel Judicial System Image: Constraint of the system | |
| Personnel Community-Based Organization | |

A B A Ay

Advisory Council

| System Name State Department of Educat. Coordinator Name Prevention and Support Service | | ate Department of Education vention and Support Services | State Department of Education Prevention and Support Services August 2017 |
|--|--|---|---|
| | oordinator | | harter School |
| Chair Rectan ular Scharte | y Council person r School onnel | | ersonnel and Tribal rganization Personnel |
| Tribal O | rganization | | re the only optional |

applicable.

Comprehensive Needs Assessment

System Name Coordinator Name

State Department of Education Prevention and Support Services

COMPREHENSIVE NEEDS ASSESSMENT (MUST BE COMPLETED BY LEAS RECEIVING \$30,000 OR MORE)

A. Use results of assessments or data sources to summarize the severity and magnitude of the focus areas in your schools and communities based on the following categories. Please include ALL of the data sources used to determine the greatest needs in the categories below. Once you have prioritized the needs of your LEA and/or needs of a subset of schools within the LEA, it is time to identify existing intervention to improve and/or expand evidence-based practices that are more likely to improve student outcomes, but the effectiveness also depends on the local context and local capacity.

- 1. Provide all students with access to a well-rounded education.
- State Report Card (Please be specific)
- Engagement Data (Please be specific)
- Administrative Data (Please be specific)

Other

NOTE: Other data sources may include LEA administered surveys, interviews, or focus groups as part of a strategic plan.

- How do strengths and gaps of identified schools stand out among the general needs of your district?
- Based on the data, what factors may be affecting or driving needs in the area of Well-Rounded Education?
- Among subjects that have proficiency data, in which ones are your Title IV, Part A identified schools doing well?
- In which areas do your Title IV, Part A identified schools need support proficiency data? Are these subjects a challenge for your <u>LEA as a whole, or</u> are they specific to your Title IV, Part A identified schools?
- Which subjects have limited access or enrollment for Title IV, Part A identified schools? Are subjects with limited enrollment across the LEA?
- What state or district program or policies affect school performance?

System Name Coordinator Name

- 2. Improve school conditions for student learning.
- State Report Card (Please be specific)
- Engagement Data (Please be specific)
- Administrative Data (Please be specific)

Other

NOTE: Other data sources may include LEA administered surveys, interviews, or focus groups as part of a strategic plan.

State Department of Education

Prevention and Support Services August 2020

- What strengths and gaps in the area of Safe and Healthy Students stand out among your Title IV, Part A identified schools?
- How do strengths and gaps of your Title IV, Part A identified schools stand out among the general needs of the district?
- Based on the data, what factors may be driving or affecting needs in the area of Safe and Healthy Student among your Title IV, Part A identified schools?
 - In what aspects of Safe and Healthy are your Title IV, Part A identified schools doing well?
 - In what aspects of Safe and Healthy Students do your Title IV, Part A identified schools needs support?
 - Are there Safe and Healthy Student indicators that seem to be challenge across the LEA?
 - · Who still needs to be connected to programs and interventions?
 - What community or environmental factors shape the safety and well-being of students in Title IV, Part A identified schools?

ALL AWARDS OVER \$30,000 REQUIRES A NEEDS ASSESSMENT and "If "you plan to TRANSFER funds. System Name Coordinator Name State Department of Education Prevention and Support Services August 2020

- Improve the use of technology in order to improve the academic achievement and digital literacy of all students.
 - State Report Card (Please be specific)
- Engagement Data (Please be specific)
- Administrative Data (Please be specific)
- Other NOTE: Other data sources may include LEA administered surveys, interviews, or focus groups as part of a strategic plan.
- How do the strengths and gaps of your prioritized schools stand out among the general needs of your districts?
- Based on your data, what factors may be driving or affecting needs in the area of Effective Use of Technology among your Title IV, Part A identified schools?

| System Name Coordinator Name | State Department of Education Prevention and Support Services August 2020 |
|--|---|
| COMPREHENSIVE NEEDS ASSESSMENT (Continued) | |
| B. Indicate which individuals participates in conducting the needs assessment: | |
| SSAE Stakeholder Council Members Parents | |
| Community Members School Administrators | |
| Individual School Faculty/StaffCentral Office Personnel | |
| Law Enforcement Personnel | |
| Other (Please Specify) | |
| | |
| | |
| | |
| | |

All data used to develop the needs assessment must be kept on file in the LEA. This information will be reviewed during the ALSDE compliance monitoring.

ALL AWARDS OVER \$30,000 REQUIRES A NEEDS ASSESSMENT and "If "you plan to TRANSFER funds.

Goals and Objectives

| als and Objectives e the chart provided and information fr Measurable Goals | om your needs assessm Objective | ent to list the LEA's measura Activities | ible goals. Intended Outcome | Timeline/Evaluation |
|---|------------------------------------|---|------------------------------|---------------------|
| | | | | Timeline/Evaluation |
| Measurable Goals | Objective | Activities | Intended Outcome | Timeline/Evaluation |
| | | | | |
| | | | | |
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| | | | Please | e make si |
| | | | _ | |
| | | | you w | rite SMA |
| | | | Goals | and |
| | | | Goals | anu |



Budget Details Form

System Name Coordinator Name State Department of Education Prevention and Support Services August 2017

System Name Coordinator Name State Department of Education Prevention and Support Services August 2017

Budget Details

In the space below, list each expenditure associated with this application/program and then complete the budget pages that follow. Please provide job description(s) of any personnel who have any or all of their salary paid out of Title IV-A funds.

Please list expenditures and include a job description on this page.

| | FY 2018 Title IV, Part A Student Support and Academic Enrichment Grant | | |
|------------------------|--|---------|--|
| | 10/1/2019 - 9/30/2020 | System: | |
| UDGET | 2012 2019 - 9130/2020 | CLB: | |
| ODGEI | | CLD. | |
| COUNT CODE | T CODE DESCRIPTION | | |
| nction/Program/Object | | \$ | |
| truction: | | | |
| 0/ /411 | Student Classroom Supplies | | |
| 0/ /414 | Instructional Software | | |
| 0/ /495 | Non-Capitalized Computer Hardware | | |
| 0/ /499 | Other Non-Capitalized Equipment | | |
| 0/ /311 | Purchased Services-Student Educational Services | | |
| 0/ /39 | Transportation-Other Providers-Field Trips | | |
| 0/1700/ | Alternative Education Program-Staff | | |
| 0/1700/210 | Alternative Education-Insurance | | |
| 00/1700/220 | Alternative Education-Retirement | 1 | |
| 0/1700/230 | Alternative Education-Social Security | 1 | |
| 00/1700/240 | Alternative Education-Medicare | 1 | |
| 0/1700/250 | Alternative Education-Unemployment Compensation | 1 | |
| dent Support Services: | Contraction of Carenty of Factor Contraction | 1 | |
| 0/ /482 | Attendance Services-Non-Instructional Software | 1 | |
| 0/ /489 | Non-Instructional Supplies | | |
| 20/ /04 | Guidance/Counseling-Counselor | | |
| 0/ / | Guidance/Counseling-Other Staff (aide) | | |
| 0/ (210 | Insurance | | |
| 0/ /220 | Retirement | | |
| 0/ /230 | Social Security | | |
| 0//240 | Medicare | | |
| 0/ /250 | Unemployment Compensation | | |
| 0/ /419 | Student Services-Other Instructional Supplies | | |
| 0/ /481 | Testing-Student Services, Supplies | | |
| 40/ /121 | Health Services-Nurse (May employ LPN-131 obj.) | | |
| 0/ /210 | Insurance | | |
| 0/ /220 | Retirement | | |
| 0 /220 | Social Security | | |
| 0 /230 | Medicare | | |
| 0/ /250 | Unemployment Compensation | | |
| 0/ /489 | Health Services-Supplies, Non-Instructional | - | |
| 40//489 40//326 | Health Services-Supplies, Non-Instructional Health Services-Purchased Health Services | | |
| 0/ /328 | Health Services-Drug Testing Services | | |
| 0/ /122 | | | |
| 0/// | Social Services-Social Worker | | |
| 0/ /210 | Social Services-Other Staff Insurance | | |
| | | | |
| | Retirement | | |
| 0/ /230 | Social Security | + | |
| | Medicare | | |
| 0//250 | Unemployment Compensation | | |
| 0/ /489 | Social Services-Supplies, Non-Instructional | | |
| 0// | Psychological Services, Staff | | |
| /0//210 | Insurance | | |
| /0//220 | Retirement | | |
| /0/ /230 | Social Security | | |
| /240 | Medicare | | |
| /0/ /250 | Unemployment Compensation | | |
| 70/ /489 | Psychological Services-Supplies, Non-Instructional | | |

Assurances

System Name____

State Department of Education Prevention and Support Services August 2017

XII. Assurances for FY20

The LEA assures the SDE that:

LEA or Consortium of LEAs Assurances

In accordance with *ESEA* section 4106(e) (2) and (f), an LEA or consortium of LEAs must assure in its application that it will:

 Prioritize the distribution of funds to schools served by the LEA based on one or more of the following criteria—

A. Are among the schools with the greatest needs;

- B. Have the highest percentages or numbers of children counted under section 1124(c) (i.e., children counted for purposes of basic grants to LEAs under Title I, Part A of the ESEA);
- C. Are identified for comprehensive support and improvement under section 1111(c)(4)(D)(i) (i.e., are among the lowest-achieving schools);
- D. Are implementing targeted support and improvement plans as described in section 1111(d)(2) (i.e., have consistently underperforming student subgroups); or
- E. Are identified as a persistently dangerous public elementary school or secondary school under section 8532. (ESEA section 4106(e)(2)(A)).
- 2. For an LEA or consortium that receives \$30,000 or more, use-
 - A. Not less than 20 percent of funds to support one or more of the activities authorized under section 4107 pertaining to well-rounded educational opportunities;
 - B. Not less than 20 percent of funds to support one or more activities authorized under section 4108 pertaining to safe and healthy students; and
 - c. A portion of funds to support one or more activities authorized under section 4109(a) pertaining to the effective use of technology, including an assurance that it will not use more than 15 percent of the remaining portion for purchasing technology infrastructure as described in section 4109(b). (ESEA section 4106(e)(2)(C)-(E)).
- Comply with section 8501-8504, regarding equitable participation of private school children and teachers. (ESEA section 4106(e)(2)(B)).
- Complete an annual State report regarding how funds for the SSAE program are being used. (ESEA section 4106(e)(2)(F)).

Superintendent's Signature

The superintendent must sign the assurances.

How to Budget Carryover Funds?

- Budget Grid
- Needs Assessment
- Goals and Objectives
- Budget Detail forms

Adjusted Allocation

Alabama State Department of Education

Carryover funds are added to the original CGAP Home > Funding Applications > Funding Application Sections > Allocations Allocations allocation. Title IV, Part A 🟀 <u>Home</u> Administration Go To 🕨 Search <u>IV-A</u> Funding \$ Application **ORIGINAL ALLOCATION** 88,461.00 **INCOMING CARRYOVER** 2,057.52 Planning OUTGOING CARRYOVER 🥅 Inbox 0.00 Address Book **RE-ALLOCATED FUNDS** 0.00 Document Library ADDITIONAL FUNDS 0.00 RELEASE FUNDS 0.00 Reports CONSORTIUM 0.00 Contact ALSDE FORFEITED FUNDS 0.00 My Profile TOTAL ALLOCATION 90,518.52 🕜 Help ADJUSTED ALLOCATION 90,518.52 Session Timeout in BUDGETED 88,461.00

00:59:32

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Requirements for Budgeting Carryover Funds:

- Needs Assessment (All expenditures must be identified as a need by the needs assessment)
- Goal and Objectives (All expenditures must be supported by a goal and objectives)
- The budget details forms must match the revisions to the budget grid.

Are Equitable Services Required Under Title IV, Part A?

Equitable Services

School System

2019-2020 PRIVATE SCHOOL TITLE IV, PART A, EQUITABLE SERVICES

| TITLE IV, PART A – GENERAL INFORMATION | | | | | |
|--|---|---|--------------------------|--|--|
| #1. Private School In | formation | | | | |
| Private School Name | Click here to enter text. | Contact Person | Click here to enter text | | |
| Street Address | Click here to enter text. | Contact Telephone | Click here to enter text | | |
| City/Town, Zip Code | Click here to enter text. | Contact Email | Click here to enter text | | |
| | | LEA | Click here to enter text | | |
| #2. Equitable Service | es: Title IV, Part A | · · · · · · · · · · · · · · · · · · · | | | |
| | Student Support & Aca (Insert amount from pr | V, Part A idemic Enrichment Grant rivate schools in e-GAP.) | | | |
| | | | | | |
| | | Equitable Services | | | |
| A1: Total Title IV, Part | | Equitable Services Click here t | o enter text. | | |
| Al: Total Title IV, Part A2: LEA Enrollment | | | - | | |
| - | A Allocation | · Click here t | o enter tegt. | | |
| A2: LEA Enrollment | A Allocation e Schools Enrollment | Click here t | o enter text. | | |

#3. Comments from Private School Officials regarding the collaboration process. (If none, please type none in the space provided.)

Click here to enter text

Title IV, Part A, Agreement of Services

- □YES This affirmation confirms timely and meaningful consultation did occur for the program design and is equitable with respect to eligible private school children.
- Image: Timely and meaningful consultation has <u>not</u> occurred and/or the program design is <u>not equitable</u> we respect to eligible private school children.

School System Representative / Date

Add the total number of the students enrolled in the LEA and the number of private schools' students who live within the school zone and divide the allocation by the number of students to get the per pupil amount. Then add the per pupil amount to get the private school total allocation.

Supplement versus Supplanting

Supplement, not supplant provisions require an LEA to use state or local funds for all services required by state law, State Board of Education (SBOE) rule, or local policy and prohibit those funds from being diverted for other purposes when federal funds are available.

Title IV, Part A, funds

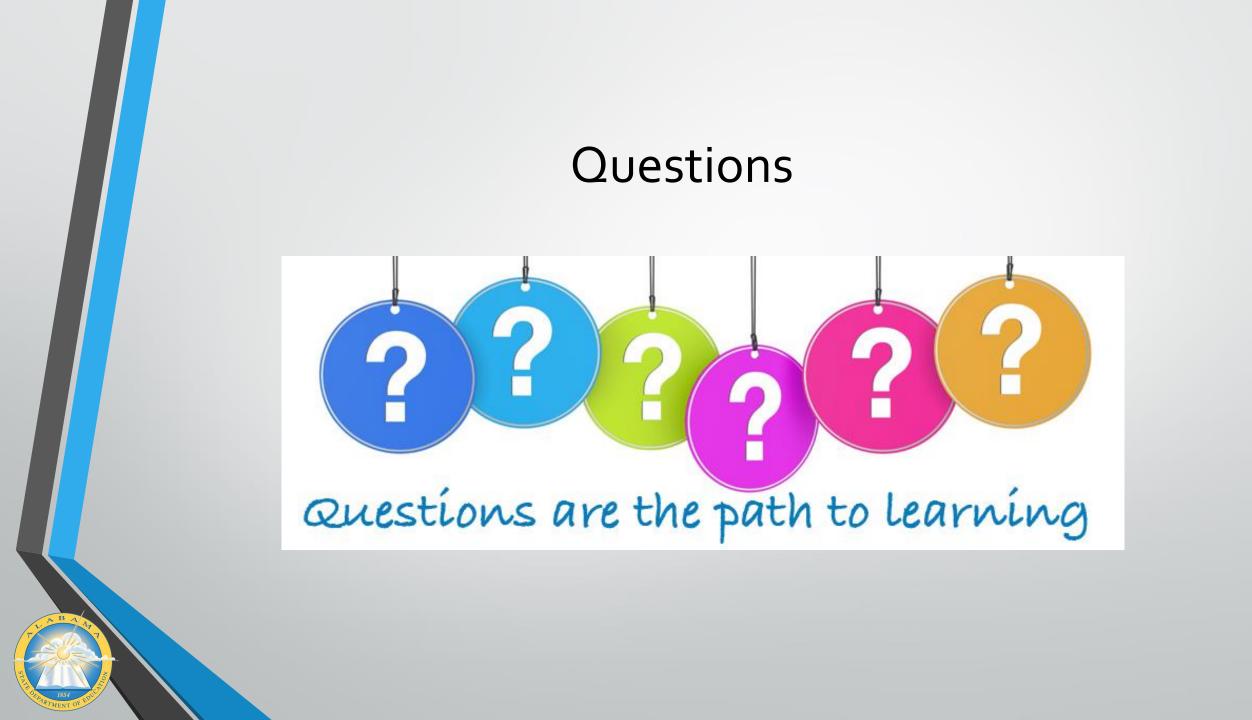
must supplement—add to, enhance, expand, increase, extend—the programs and services offered with state and local funds;

cannot be used to supplant—take the place of, replace—the state and local funds used to offer those programs and services; and

are expended to benefit the intended population defined in the authorizing statute, rather than being diverted to cover expenses that an LEA would have paid out of other funds in the event the federal funds were not available.

Helpful Reminders

- Convert all forms to PDFs.
- Applications will be reviewed in the order in which they are received.
- The forms have been updated for FY21 in the document library.
- Before you hire personnel and pay for any expenditures, YOU MUST HAVE AN APPROVED APPLICATION.



Title IV, Part A

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334.694.4717