



October
23-25
2019

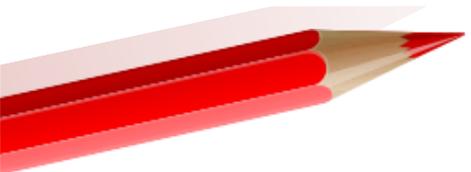
AI 21st CCLC Grantee
Training Professional
Development Conference

High Quality Programming and
Program Compliance





21st CCLC Summer Camp 2019



<https://youtu.be/yFCx8xTegiI>

<https://www.youtube.com/watch?v=yFCx8xTegiI#action=share>

21st CCLC Team

ALSDE

Yolonda Averett
Julie Harrington
Jannique Ellis

Auburn University

Lynn Patrick
Paul Morin
Linda Williams
Linda Dean
Jared Simpson

Technical Advisors

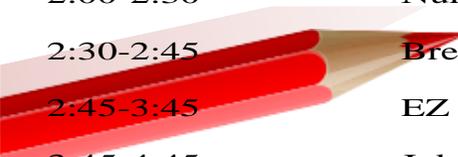
Ted Glover
Donna Goodwin
Phyllis French
Sherry Calvert

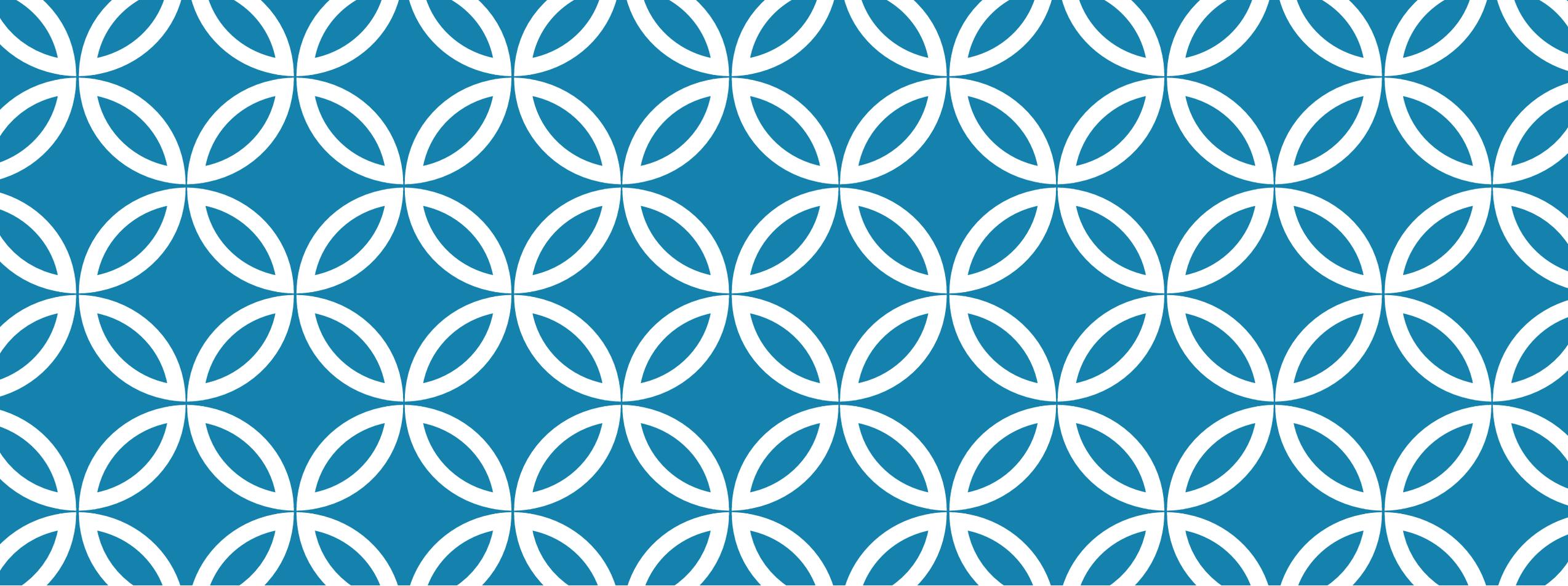
Wednesday, October 23, 2019



Wednesday, October 23, 2019

7:00-9:00	Registration
9:00-9:15	Welcome /Introductions- Angela Martin
9:15-10:00	Rolls Royce- Reginald McGregor
10:00-11:00	EZ Reports- Billy Springfield
11:00-11:15	Break
11:15-11:45	EZ Reports (continued)
11:45-12:15	CNP- Kim Ruggles
12:15-1:30	Lunch (on your own)
1:30-2:00	ADPH- Linda Jennings
2:00-2:30	Nurses- Jennifer Ventress
2:30-2:45	Break
2:45-3:45	EZ Reports/21 APR- Chris Groccia, Linda William, & Linda Dean
3:45-4:45	Job-Alike Program- TAs and Site Directors





**AT-RISK AFTERSCHOOL MEALS
PROGRAM** |

M.E.A.L.S.

M - Reimbursement is for serving each nutritious **meal** and/or snack.

E - All children attending afterschool activities can participate in the meal service at **eligible** sites.

A - Organized, structured, and supervised **activities** are required.

L - Nutritious meals and snacks are an important component for effective **learning**.

S - Contact the Alabama **State** Department of Education for information on how to apply.

REIMBURSEMENT

Snack

- \$0.94

Supper

- \$3.41

(includes \$0.2375 cash-in-lieu)

DATA

Report Year	#Approved Sponsors	# Sites	# New Sponsors	# Returning Sponsors	# School Sponsors	# Sites Serving Snack ONLY	# Sites Serving Supper ONLY	# Sites Serving Snack & Supper	Total Meals Served	SFSP transferring to At-Risk	% increase in sponsorship
2012	11	128	1	10	0	128	2	2	456,290	4	9%
2013	20	188	8	12	1	151	47	10	501,171	10	50%
2014	34	217	11	23	3	143	115	41	1,064,313	18	41%
2015	47	332	13	34	16	191	192	52	1,387,328	31	28%
2016	59	464	13	46	23	286	287	110	4,232,492	38	27%
2017	67	510	14	53	31	268	375	134	4,871,195	42	16%
2018	71	563	9	62	35	302	429	168	5,588,191	49	14%
*2019	70	563	7	66	38	269	433	148	6,228,777	47	16%

*FY2019 data not complete at time of presentation.

Questions?

Kimberlei Ruggles

Alabama State Department of Education

5163 Gordon Persons Building

50 North Ripley Street

Montgomery, AL 36130

334-694-4679

kruggles@alsde.edu

Link to At-Risk Afterschool Meals Program USDA Handbook

<https://fns-prod.azureedge.net/sites/default/files/cn/atriskhandbook.pdf>

**21ST CCLC
PROFESSIONAL
DEVELOPMENT
CONFERENCE**

OCTOBER 2019



WHAT IS THE HEALTHY WELLNESS INITIATIVE (HWI) ?



HWI PROVIDES TO 21ST CENTURY GRANTEES....



Newsletter, emails, and website



Presentations



Staff in-services



Student activities



Parent programs



Education materials



Survey



WHY FOCUS ON SCHOOLS/AFTER-SCHOOLS?

Research shows healthy nutrition, physical activity and a quality physical education program greatly improve...

- Academic achievement
- On-task behavior
- Increased concentration
- Decreased absenteeism
- Improved staff morale



**RESOURCES
AVAILABLE FROM HWI**

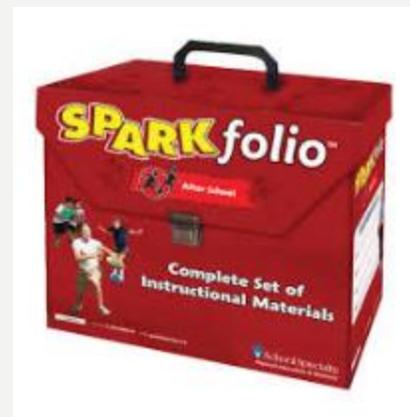


WHAT EVIDENCE BASED AFTERSCHOOL CURRICULUM FOR PA AND NUTRITION DOES HEALTHY WELLNESS INITIATIVE USE?

- Catch Kids Club – physical activity and nutrition



- SPARK – physical activity

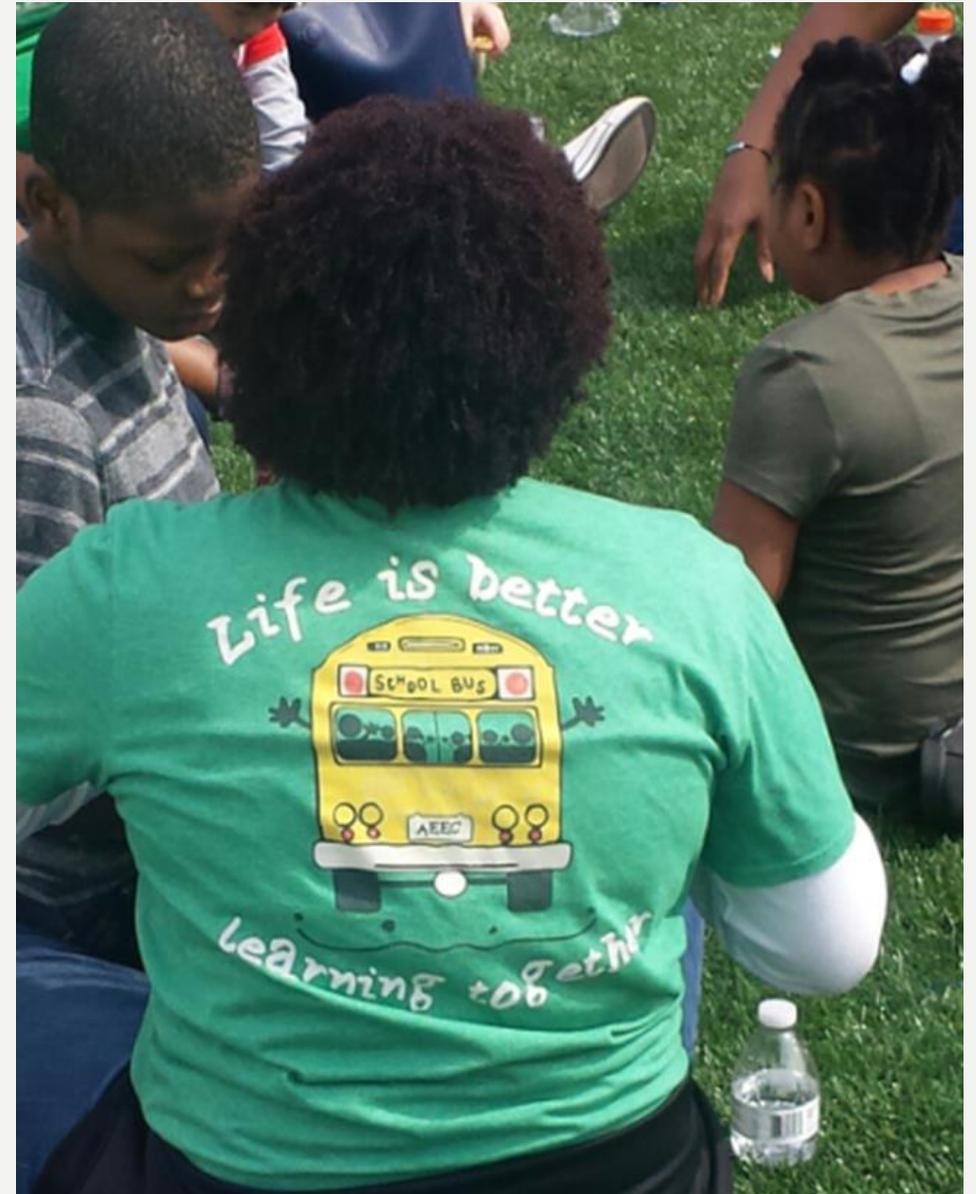


HWI PROVIDES TRAINING

- On Catch Kids Club and SPARK.
- Each program also has information on adaptations for student with special needs.
- Plan to do regional trainings
 - Interested in a training, let us know

WHY INCLUDE ALL CHILDREN IN PHYSICAL ACTIVITY?

- It is the law
- Everyone benefits from programs that promote a philosophy of inclusion rather than segregation





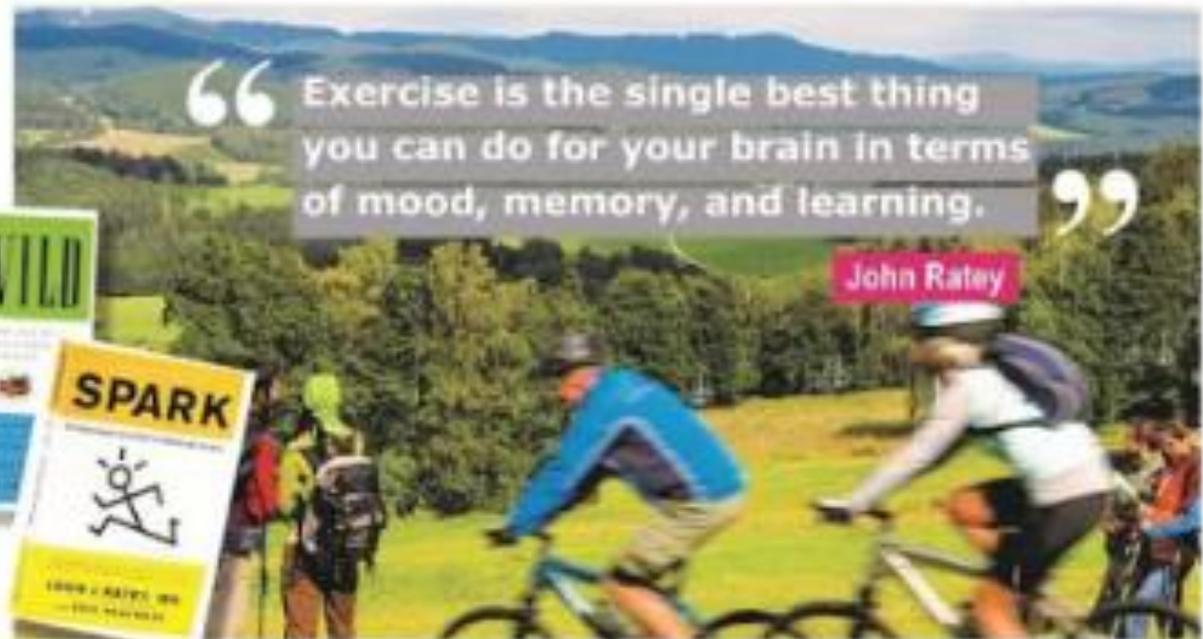
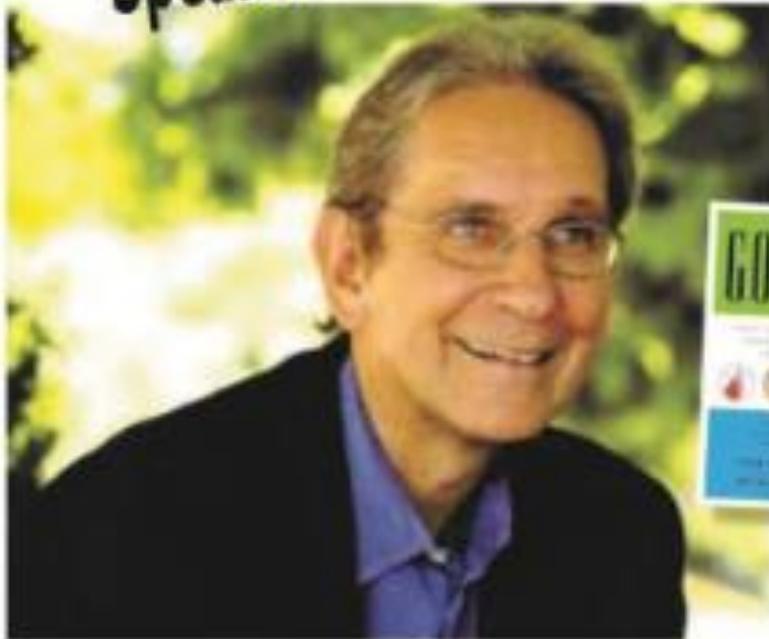
**OTHER UPCOMING
TRAININGS & WORKSHOPS**

HEALTH & PHYSICAL LITERACY SUMMIT 2020

FEBRUARY 11-14, 2020 - HYATT REGENCY, BIRMINGHAM

**Featured
Speaker**

Best selling author, John J. Ratey, MD, is an Associate Clinical Professor of Psychiatry at Harvard Medical School and an internationally recognized expert in Neuropsychiatry.



“ Exercise is the single best thing you can do for your brain in terms of mood, memory, and learning. ”

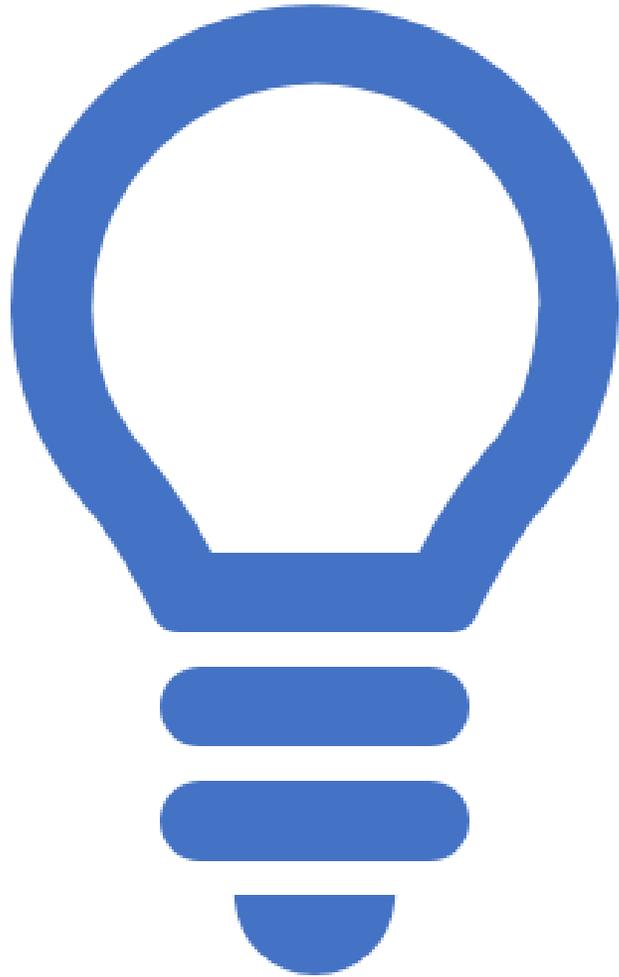
John Ratey

ALABAMA COMMUNITY EDUCATION ASSOCIATION (ACEA)

MARCH 9-11, 2020

HYATT REGENCY, BIRMINGHAM





LESSON IDEAS

“STOPLIGHT” EATING CHOICES



- ❑ A fun way to recognize nutritious foods and beverage choices to create a daily healthy eating plan
- ❑ Foods classified into three categories based on nutrient density, calories added sugar, salt and fats

ORAL HEALTH – LIMITING SUGAR

Health/Science

- Our Bodies Needs
- Water and Human Body
- Oral Health
- The Water Cycle

Nutrition

- Hydration
- Best Beverages
- Milk
- Decreasing Sugar

Math

- Nutrition labels
- Converting teaspoons to grams



ALABAMA DEPARTMENT OF PUBLIC HEALTH

THINK ABOUT DRINKS

YOU CAN MAKE A DIFFERENCE!

- Serve fat-free milk at meals and water between meals.
- Reduce access to sweetened beverages.
- Make water available.
- Have sweetened beverages only as an occasional treat.
- Enjoy regular meals together as a family.

BE A ROLE MODEL

Drink less:

- Soda
- Juice Drinks (any drink that is not 100% juice)
- Sports Drinks

Instead, choose more:

- Water
- Fat-free milk
- WIC approved 100% fruit juice

LESS SODA	LIMIT 100% JUICE	1% OR FAT-FREE MILK	MORE WATER
Calories: 100 Contains over 10 tsp. of added sugar Not a good source of vitamins or minerals	Calories: 110 Good source of vitamins C and potassium	Calories: 90 Good source of calcium, vitamins D, and protein	Calories: 0 Helps keep you hydrated IT'S FREE!
2 cups daily	Only 4-6 ounces daily	2 cups daily	As Wanted

Choosing water, fat-free milk, and 100% juice will reduce the risk of you and your family being overweight, having tooth decay, and developing type 2 diabetes.

ALABAMA DEPARTMENT OF PUBLIC HEALTH

THINK ABOUT DRINKS

LIMIT:	LIMIT SODA	LESS 100% JUICE	MORE 1% OR FAT-FREE MILK	MORE WATER
<ul style="list-style-type: none">Alcoholic beveragesCarbonated beveragesJuice drinksSport drinksSweet teas	Calories: 190 Contains over 10 tsp. of added sugar Not a good source of vitamins or minerals	Calories: 110 Good source of vitamin C and potassium	Calories: 90 Good source of calcium, vitamin D, and protein	Calories: 0 Help keeps you hydrated
CHOOSE MORE: <ul style="list-style-type: none">Water1% or fat-free milkUnsweetened beverages <p>Choosing more water and 1% or fat-free milk will reduce your risk of being overweight and developing type 2 diabetes.</p> <p><i>i choices</i> Wellness is a Lifestyle</p>	LIMIT SERVINGS 	ONLY 4 TO 6 OUNCES DAILY 	3 CUPS DAILY 	AT LEAST 8-8 OUNCES DAILY 

DAIRY ALLIANCE FOR SE

- Educational Resources
- Nutrition Lesson Plans & Other Resources
- Toolkits, Handouts and Recipes
- thedairyalliance.com



**THE DAIRY
ALLIANCE**



HEALTHY KIDS, HEALTHY FUTURE - NEMOURS

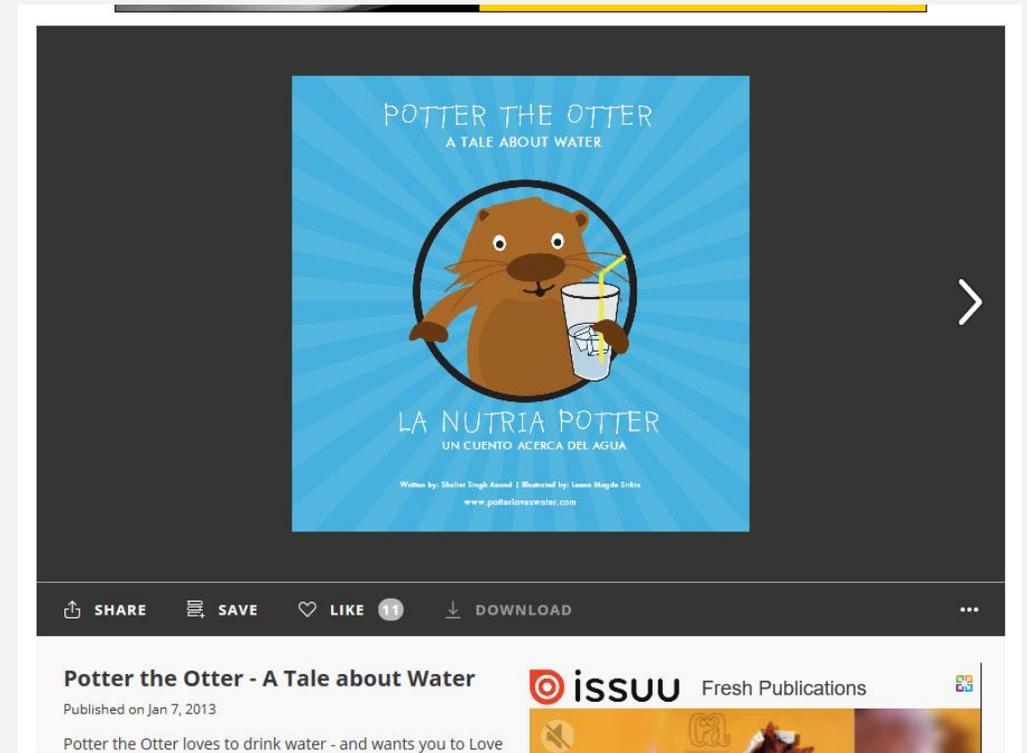


Provide Health Beverages

www.healthykidshealthyfuture.org

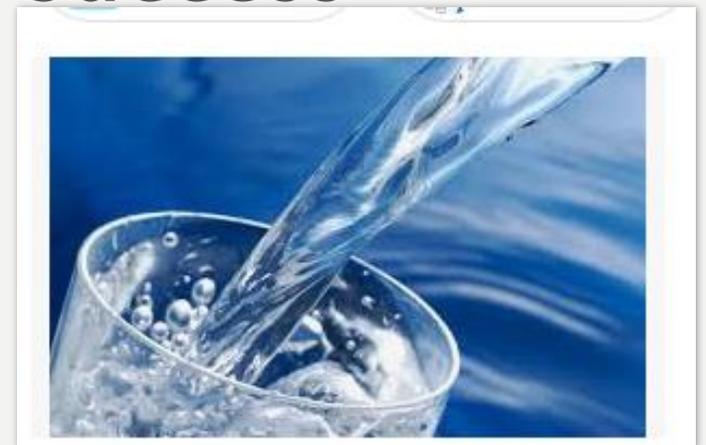
POTTER THE OTTER – A TALE ABOUT WATER

- www.pottertheotter.com
- Online story for young children
- Other stories about health



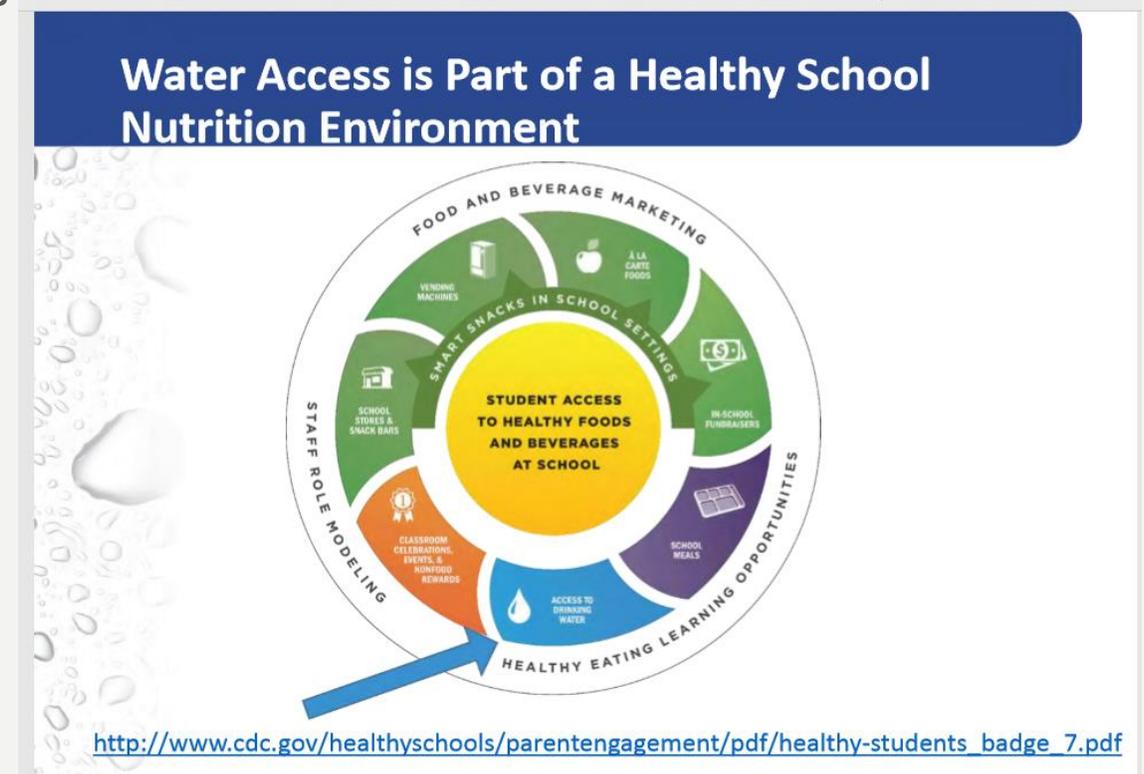
NATIONAL DRINKING WATER ALLIANCE

- www.drinkingwateralliance.org
- National Drinking Water Week (May)
- *** Sports Toolkit and Soccer for Success Curriculum



CDC – ACCESS TO WATER IN SCHOOLS

- Increasing Access to Drinking Water in Schools Toolkit
- www.cdc.gov/healthyschools/npao/wateraccess



LAST BUT NOT LEAST.....

- HALLOWEEN IS AROUND THE CORNER!
- Ideas for healthy trick or treating, fall festivals, or classroom parties







HALLOWEEN TIPS FOR ALL OF US!

- Try alternatives to candy
- Steer clear of full size candy bars
- Don't be tricked into buying candy too early (if you do – HIDE IT)
- Set limits on Halloween night and afterwards
- Let your kids walk from house to house – and walk with them!



THANK YOU!

- For more resources on nutrition and physical activity
- Visit www.alabamapublichealth.gov/nutrition
- Linda Jennings – linda.jennings@adph.state.al.us
- Molly Killman – molly.killman@adph.state.al.us
- Teresa Fair – Teresa.fair@adph.state.al.us
- Davia Adams – davia.adams@adph.state.al.us



Thursday,
October 24, 2019



8:00-8:15	Welcome
8:15-8:30	ALSDE Updates
8:35-9:20	NASA- John Weis
9:20-9:35	Transition/Break
9:30-10:45	Job-Alike External Evaluators (Meet in Ballroom-Lynn Patrick & Chris Groccia)
9:35-10:20	Rotation #1(Breakout)
10:25-11:10	Rotation #2(Breakout)
11:15-12:00	Rotation #3(Breakout)
12:00-1:15	Lunch (on your own)
1:15-2:00	External Evaluators Panel- Dr. Phil Hammond, Dr. Lisa Simmons, & Annie Walker
2:00-3:00	Arts Access and Community Audit- Andy Meadows, Donna Russell, Randy Foster, & Diana Green
3:00-3:30	LEA/CBO Accounting (LEAs will remain in the Ballroom to meet with Leah Johnston; CBOs meet with Justin Todd in Riverview Room 1)
3:30-5:00	Cohort 14 Only (Donna-Riverview Room 2, Phyllis-Riverview Room 3, Ted-Riverview Room 4, and Sherry Riverview Room 5)
3:30-4:00	At-Risk Meeting

Updates



USDOE Compliance Monitoring

AI Compliance Monitoring

High Quality Programs

Signs/Flyers/Brochures

EZ Reports

Attendance

Staff

Parental Involvement

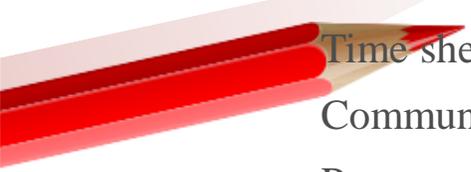
School Calendar

Continuation of Grant Award

Time sheets

Communication

Program Income-Cohort 13



Breakout sessions will be held upstairs



Rotation 1: 9:35-10:20

Rotation 2: 10:25-11:10

Rotation 3: 11:15-12:00

Topics	Presenters	Rooms
4H	Sara Butterworth	Riverview 1
Auburn University STEM	Jared Simpson	Riverview 2
NASA	John Weis	Riverview 3
ARTS	Andy Meadows Donna Russell, Randy Foster, & Diana Green	Riverview 4
Chess in Schools	Jerry Nash	Riverview 5
APTV	Alex Woodard	Riverview 6
Center for Astrophysics Harvard & Smithsonian Center	Erika Wright	Riverview 7
Hidden Gems: Finding Volunteer Resources in Your Community (Building Partnerships)	Amanda Lightsey	Riverview 8
EZ Reports	Billy Springfield, Linda William, & Linda Dean	Montgomery 1

E-GAP & 21ST CCLC

LEAH JOHNSTON

OCTOBER 24, 2019

TITLE IV 21ST CENTURY – FUND SOURCE 4161

[Home](#) > Funding Applications

Funding Applications

2019 ▾

System Improvement

All Active Applications

REMINDER: Year rolls over October 1st of every year

ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Consolidated	0	Draft Started	7/30/2018
EETT Formula Funds	0	Not Started	7/26/2018
Safe and Drug-Free Schools and Communities	0	Not Started	7/26/2018
Special Education	0	ALSDE Special Education Specialist Final Approval	10/15/2018
Career-Technical Education	0	School System Superintendent/Authorized Rep Approved	9/24/2018
School Improvement 1003(q)	0	School System Superintendent/Authorized Rep Approved	10/3/2018
Title I-D, Neglected or Delinquent (Subpart 1)	0	Not Started	7/26/2018
Title IV, Part A	0	ALSDE Consolidated Federal Programs Director Final Approval	9/26/2018
AMERICAN RECOVERY AND REINVESTMENT ACT ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
ARRA Consolidated	0	Not Started	7/26/2018
ARRA Special Education	0	Not Started	7/26/2018
ARRA Homeless	0	Not Started	7/26/2018
ARRA EETT Formula Funds	0	Not Started	7/26/2018
ARRA School Improvement 1003(q)	0	Not Started	7/26/2018
AMERICAN RECOVERY AND REINVESTMENT ACT COMPETITIVE FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
ARRA EETT Title II-D Competitive	0	Not Started	7/26/2018
COMPETITIVE FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Even Start	0	Not Started	7/26/2018
Learn And Serve	0	Not Started	7/26/2018
21st Century	0	Draft Started	10/6/2018
Homeless	0	School System Superintendent/Authorized Rep Approved	8/27/2018
EETT Title II-D Competitive	0	Not Started	7/26/2018



TITLE IV 21ST CENTURY – FUND SOURCE 4161

[Home](#) > [Funding Applications](#) > Funding Application Sections

Funding Application Sections

Application Status: School System Superintendent/CBO Executive Director/Authorized Rep Approved

Change Status To: [ALSDE 21st Century Specialist Approved](#)
Or
[ALSDE 21st Century Specialist Returned Not Approved](#)

[View Status/Comments History Log](#)

[View Agency Comments Log](#)

[View Change Log](#)

ALLOCATIONS

[Allocations](#) 

SUPPLEMENTAL INFORMATION

[Assurances](#)

[LEA Superintendent Assurances Confirmation](#)

[Substantially Approved Dates](#)

DESCRIPTION [\(CLICK HERE TO SHOW SECTIONS ONLY\)](#)

21st Century

- [District Level](#)
- ACE0136-21stCCLC Program17 - Bryant High School
- ACE0430PreparedForLife17 - Leinkauf Elementary School
- CalcedeaverES0150 - Calcedeaver Elementary School
- ScarboroughMS0650 - Project SMART
- SpencerWestlawnES0770 - Spencer-Westlawn Elementary School
- All

To add additional sites click **ADD GRANT APPLICATION**

RELATED DOCUMENTS	
TYPE	DOCUMENT
*Form 2 Cover Page	Leinkauf Form 2 Cover Page
*Form 3 Assurances and Certifications	Leinkauf Form 3 Assurances
*Form 4 Partnership Agreement	Leinkauf Form 4 Partnerships
*Form 5 Memorandum of Understanding (Joint/Co-Applicant required)	Form 5 NA
*Form 6 Superintendent and Principal Support Certification	Leinkauf Form 6
*Form 7 Budget Summary	Form 7 - Budget Summary (LES) Amend
*Form 8 Budget Expenditure Details	Form 8 Budget Summary Detail (LES) Amend I
*Form 9 Staff Summary	Form 9 Budget Summary (LES)
*Form 10 Budget Line-Item Chart	Form 10 Budget Line Item Detail (LES) Amend I
*Form 11 Timeline	2018 Prepared For Life Timeline
Copy of notarized business license or formal Certificate of Existence from the Office of the Secretary of State, State of Alabama	
Copies of incorporation papers for a 501(c)(3) or other entities (Limited Liability Corporation, Limited Liability Partnership)	
Copy of the applicant program's organizational chart	
Safety Documentation (Building and Fire Inspection, ADA Compliance, etc.)	
An Unqualified Opinion for the company's annual financial statement audit that has been completed within the last two years	

RELATED DOCUMENTS
FORMS SHOULD BE
UPDATED WITH
ACTUAL ALLOCATION
AND CARRYOVER

**Professional Development
limited to 5% of CURRENT
allocation.**

**Transportation limited to
25% of CURRENT allocation.**

**Administrative expenditures
limited to 20% of CURRENT
allocation.**

(Components: Totals derived from Budget Line Item Detail)

Account Codes (LEA's only)			Budget Categories	Proposed Budget	Approved Budget	Changes (+ or -)	Amended Budget	
Function	Program	Object						
9130	4800	199	Salaries (as Itemized on Staff Summary)	\$ 111,219.84	\$	For the purposes of the Original Grant Application (RFA) submission, these columns are not applicable.		
9130	4800		Employee Benefits (itemize, give rates)					
9130	4800	230/240	■ FICA	\$8,508.27		+\$518.98	\$9027.25	
9130	4800	220	■ Retirement	\$13,442.82		+\$659.87	\$14102.69	
	4800		■ Insurance	N/A				
9130	4800	250	■ Unemployment Compensation	\$44.53		+\$2.76	\$47.29	
			Travel					
2215	4800	382/623	■ Training/Professional Development	\$1,400.00				
	4800		■ Other (Staff)					
4150	4800	392	Transportation					
	4800		■ Gas Mileage	\$500.00				
9130	4800	479	Materials & Supplies	\$437.64		+\$1500.00	\$1937.64	
9130	4800	311	Purchased Services/Contracted Services	\$17,200.00		+\$6500.00	\$23,700	
			Other (Itemize by Object of Expenditure)					

ALLOCATION REQUEST PROCESS

COMPETITIVE APPLICATION

- Apply for Funds – each site is separate application within 21st Century application
- Grant awarded – SDE returns application to LEA for budgeting of actual funds awarded
- Application approved through 21st Century Reviewed status – allocation loads to application AND ES-2.
- Funds may be requested once allocation in ES-2.



ALLOCATION REQUEST PROCESS

CONTINUATION APPLICATION



- Allocations loaded before application process begins
- LEA's budget allocations per site in e-Gap
- Application approved through Superintendent level
- SDE reviews and approves application to Final Approval
- Allocations loaded into ES-2 automatically when application is FINAL Approved

ALLOCATION REQUEST PROCESS

CARRYOVER APPLICATION

- Carryover is established by site
- Financial statement approval is required along with the FER Approval for carryover to load into e-Gap application
- Carryover must be budgeted in e-Gap application
- E-Gap application moves to FINAL approved status then carryover loads into ES-2
- Carryover cannot be requested until BOTH e-Gap AND Systemwide Budget Amendment (accounting file) have been final approved by LEA Accounting

ALLOCATIONS LOADED BY SITE AWARDED

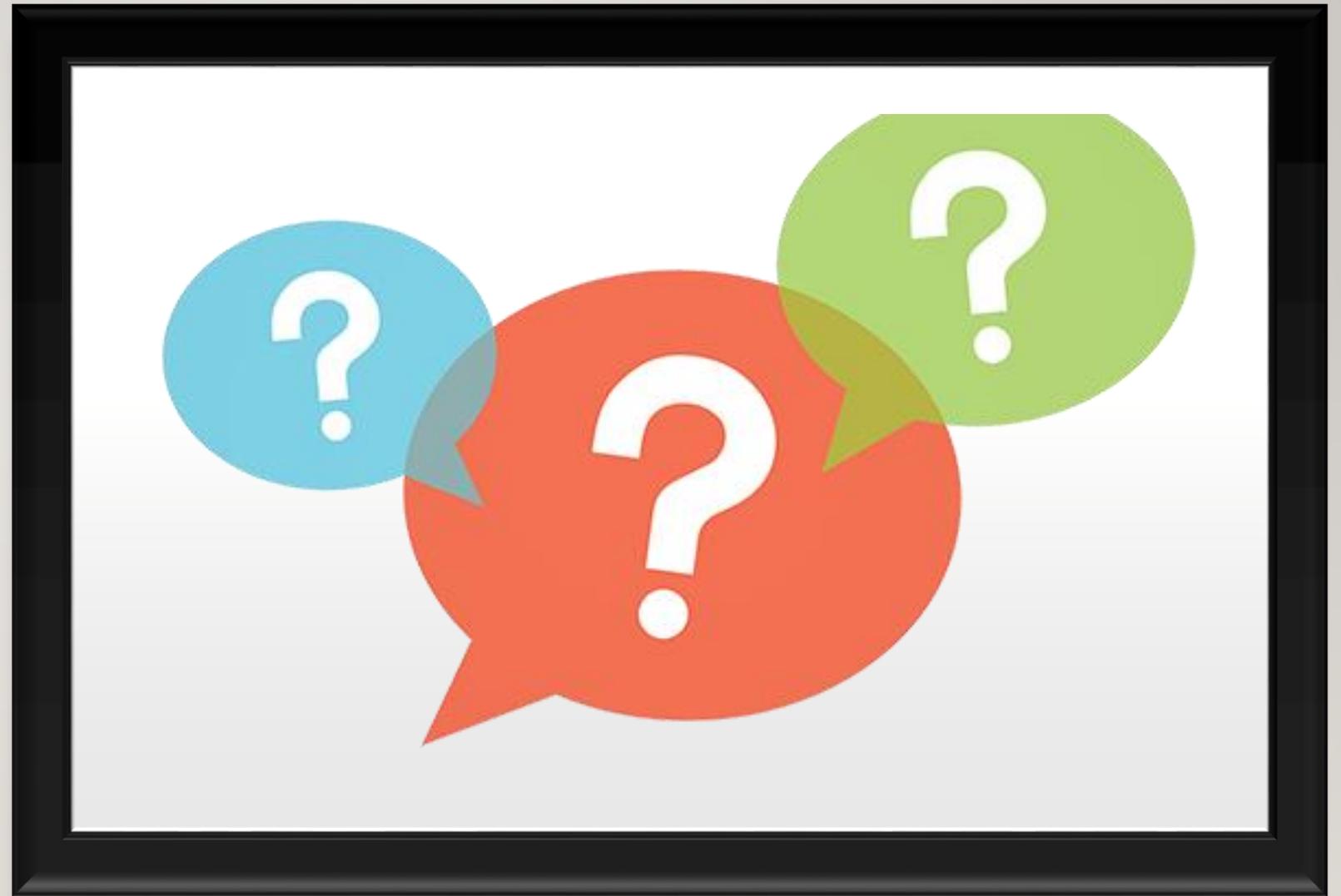
21st Century Allocations

Baldwin County, 21st Century - Fiscal Year 2020 (Rev 1)

Go To ▶

ORGANIZATION CODE	GRANT APPLICANT	CURRENT ALLOCATION	CARRYOVER ALLOCATION	TOTAL ALLOCATION	BUDGET TOTAL
0005FY18	Baldwin County High School (BCHS)	\$150,000.00	\$0.00	\$150,000.00	\$0.00
0047FY18	Elberta Elementary FY18	\$150,000.00	\$0.00	\$150,000.00	\$0.00
0060FY18	Elsanor Elementary	\$150,000.00	\$0.00	\$150,000.00	\$0.00
0088FY18	Loxley Elementary FY18	\$150,000.00	\$0.00	\$150,000.00	\$0.00
0160FY18	Summerdale School	\$150,000.00	\$0.00	\$150,000.00	\$0.00

LEAH JOHNSTON
334-694-4628
LJOHNSTON@ALSDE.EDU



21st Century Community Learning Centers: CBO's

Submitting Budgets, Monthly Requests With Documentation, Final
Expenditure Reports

E-Gap: Login

https://egrant.alsde.edu/

Alabama DEPARTMENT OF EDUCATION

e-GAP GRANT APPLICATION PROCESS [Login]

- Home
- Search
- Document Library
- Contact ALSDE
- Help

Home

Home

Welcome to eGap !

Username:

Password:

Login

Forgotten your password? Want to reset your password? [Click here.](#)

ANNOUNCEMENTS

21st Century FY '19 Continuation Grant (9/6/2018)

The 21st CCLC Continuation Grant for FY '19 is under revision. Please do not begin your Continuation Grants until notified by the ALSDE 21st CCLC State Coordinator.

REMINDERS

No Reminders

No reminders exist in the system at this time.

Copyright © 2006 HMB, Inc.

Budget: Key Items to Remember

- Complete and Submit Budgets as soon as possible. No later than mid-November.
 - Carryover can be budgeted at a later date.
- Cannot submit ES-2's without budget being fully approved (ALL approval levels).

E-Gap: Home Screen

https://egrant.alsde.edu/

Alabama DEPARTMENT OF EDUCATION

e-GAP

Home Administration Search Funding Application Improvement Planning Inbox Address Book Document Library Reports Contact ALSDE My Profile Help

Home

Tuscaloosa's One Place

Improvement Planning
Need to modify your System Plan or a School Plan?

Funding Application
Need to work on grant applications or claim funds?

ANNOUNCEMENTS

21st Century FY '19 Continuation Grant (9/6/2018)
The 21st CCLC Continuation Grant for FY '19 is under revision. Please do not begin your Continuation Grants until notified by the ALSDE 21st CCLC State Coordinator.

REMINDERS

No Reminders
No reminders exist in the system at this time.

Session Timeout in 00:52:33

Copyright © 2006 HMB, Inc.

[Legal Notice](#)

Supported By: Alabama Dept. of Education/Information Systems Services

E-Gap: Budget

- Home
- Administration
- Search
- Funding Application
- Improvement Planning
- Inbox
- Address Book
- Document Library
- Reports
- Contact ALSDE
- My Profile
- Help

Home > Funding Applications

Funding Applications

2018

System Improvement Status: Not Available

All Active Applications

ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Consolidated	0	Not Started	5/25/2017
EETT Formula Funds	0	Not Started	5/25/2017
Safe and Drug-Free Schools and Communities	0	Not Started	5/25/2017
Special Education	0	Not Started	5/25/2017
Career-Technical Education	0	Not Started	5/25/2017
School Improvement 1003(a)	0	Not Started	5/25/2017
Title I-D, Neglected or Delinquent (Subpart 1)	0	Not Started	5/25/2017
Title IV, Part A	0	Not Started	9/25/2018

AMERICAN RECOVERY AND REINVESTMENT ACT ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
ARRA Consolidated	0	Not Started	5/25/2017
ARRA Special Education	0	Not Started	5/25/2017
ARRA Homeless	0	Not Started	5/25/2017
ARRA EETT Formula Funds	0	Not Started	5/25/2017
ARRA School Improvement 1003(a)	0	Not Started	5/25/2017

AMERICAN RECOVERY AND REINVESTMENT ACT COMPETITIVE FUNDING APPLICATION

No Funding Applications found for the selected fiscal year and application status.

COMPETITIVE FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Even Start	0	Not Started	5/25/2017
Learn And Serve	0	Not Started	5/25/2017
21st Century	2	ALSDE 21st Century Federal Programs Director Approved	4/4/2018
Homeless	0	Not Started	5/25/2017
EETT Title II-D Competitive	0	Not Started	5/25/2017

REPORT	STATUS	STATUS DATE
Final Expenditure Report	Not Started	9/25/2018

BUDGET ENTRY REVIEW

Budget Summaries

ES2S

- Consolidated
- EETT Formula Funds
- Safe and Drug-Free Schools and Communities
- Special Education
- Career-Technical Education
- School Improvement 1003(a)
- Title I-D, Neglected or Delinquent (Subpart 1)
- ARRA Consolidated
- ARRA Special Education
- ARRA Homeless
- ARRA EETT Formula Funds
- ARRA School Improvement 1003(a)
- ARRA EETT Title II-D Competitive
- Even Start
- Learn And Serve
- 21st Century
- Homeless
- EETT Title II-D Competitive

Session Timeout in 00:58:44

Session Timeout in 00:57:12

E-Gap: Budget (Funding Application Section)

UGA GRANT APPLICATION PROCESS Justin Todd | Logout

[Home](#) [Administration](#) [Search](#) [Funding Application](#) [Improvement Planning](#) [Inbox](#) [Address Book](#) [Document Library](#) [Reports](#) [Contact ALSDE](#) [My Profile](#) [Help](#)

Home > Funding Applications > Funding Application Sections

21st Century - Fiscal Year 2018 (Rev :)

Application Status: ALSDE 21st Century Federal Programs Director Approved

Change Status To: [Revision Started](#)
Or
[Pending Post-FER Allocation Adjustments](#)

[View Status/Comments History Log](#)
[View Agency Comments Log](#)
[View Change Log](#)

ALLOCATIONS	MESSAGES	PRINT
Allocations		
SUPPLEMENTAL INFORMATION	MESSAGES	PRINT
Assurances		
LEA Superintendent Assurances Confirmation		
Substantially Approved Dates		
DESCRIPTION (CLICK HERE TO SHOW SECTIONS ONLY)	MESSAGES	PRINT
21st Century 0130-10FY17 - Matthews Elementary School ▼		
Budget ▲		
Application Details		
Related Documents		
21st Century Allocations		
All		

Session Timeout in 00:59:39

FY19 FER: Key Items to Remember

- Complete the FY19 FER after all ES-2's have been approved.
- Must be completed before FY19 carryover will be allocated to FY20 budget application.
- Complete by end of November 2019.

E-Gap: Final Expenditure Report (FER)

- Home
- Administration
- Search
- Funding Application
- Improvement Planning
- Inbox
- Address Book
- Document Library
- Reports
- Contact ALSDE
- My Profile
- Help

Home > Funding Applications

Funding Applications

2018

System Improvement Status: Not Available

All Active Applications

ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Consolidated	0	Not Started	5/25/2017
EETT Formula Funds	0	Not Started	5/25/2017
Safe and Drug-Free Schools and Communities	0	Not Started	5/25/2017
Special Education	0	Not Started	5/25/2017
Career-Technical Education	0	Not Started	5/25/2017
School Improvement 1003(g)	0	Not Started	5/25/2017
Title I-D, Neglected or Delinquent (Subpart 1)	0	Not Started	5/25/2017
Title IV, Part A	0	Not Started	9/25/2018

AMERICAN RECOVERY AND REINVESTMENT ACT ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
ARRA Consolidated	0	Not Started	5/25/2017
ARRA Special Education	0	Not Started	5/25/2017
ARRA Homeless	0	Not Started	5/25/2017
ARRA EETT Formula Funds	0	Not Started	5/25/2017
ARRA School Improvement 1003(g)	0	Not Started	5/25/2017

AMERICAN RECOVERY AND REINVESTMENT ACT COMPETITIVE FUNDING APPLICATION

No Funding Applications found for the selected fiscal year and application status.

COMPETITIVE FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Even Start	0	Not Started	5/25/2017
Learn And Serve	0	Not Started	5/25/2017
21st Century	2	ALSDE 21st Century Federal Programs Director Approved	4/4/2018
Homeless	0	Not Started	5/25/2017
EETT Title II-D Competitive	0	Not Started	5/25/2017

REPORT	STATUS	STATUS DATE
Final Expenditure Report	Not Started	9/25/2018

BUDGET ENTRY REVIEW

Budget Summaries

ES2S

- Consolidated
- EETT Formula Funds
- Safe and Drug-Free Schools and Communities
- Special Education
- Career-Technical Education
- School Improvement 1003(g)
- Title I-D, Neglected or Delinquent (Subpart 1)
- ARRA Consolidated
- ARRA Special Education
- ARRA Homeless
- ARRA EETT Formula Funds
- ARRA School Improvement 1003(g)
- ARRA EETT Title II-D Competitive
- Even Start
- Learn And Serve
- 21st Century
- Homeless
- EETT Title II-D Competitive

Session Timeout in
00:58:44

Session Timeout in
00:57:12

E-Gap: FER Sections

- [Home](#)
- [Administration](#)
- [Search](#)
- [Funding Application](#)
- [Improvement Planning](#)
- [Inbox](#)
- [Address Book](#)
- [Document Library](#)
- [Reports](#)
- [Contact ALSDE](#)
- [My Profile](#)
- [Help](#)

Session Timeout in
00:59:44

[Home](#) > [Funding Applications](#) > Final Expenditure Report Sections

Final Expenditure Report Sections

Fiscal Year 2017

Report Status: ALSDE Assistant Superintendent Final Approved

[View Status/Comments History Log](#)

SECTION	MESSAGES	PRINT
Transfers		
Actual Allocation Transfers		
Expenditures and Adjustments		
Reported Expenditures		
Expenditure Adjustments		
Refunds		
Refunds Requested		
All		

Copyright © 2006 HMB, Inc.

Legal Notice

Supported By: Alabama Dept. of Education/Information Systems Services

E-Gap: FER (Expenditure Adjustments)

- Home
- Administration
- Search
- Funding Application
- Improvement Planning
- Inbox
- Address Book
- Document Library
- Reports
- Contact ALSDE
- My Profile
- Help

Home > Funding Applications > Final Expenditure Report Sections > Expenditure Adjustments

Expenditure Adjustments

Alabama's One Page Fiscal Year 2017 Final Expenditure Report

< Reported Expenditures FER Sections >

GRANT	ACTUAL ALLOCATION	ADJUSTED ALLOCATION	REPORTED EXPEND	ADJUSTED EXPEND	CASH RECEIVED	UNEXPENDED	CARRYOVER AMOUNT	ACKNOWLEDGE CARRYOVER LESS THAN REMAINING
21	\$318,813.03	\$318,813.03	\$259,750.76	\$259,750.76	\$259,750.76	\$59,062.27	\$0.00	<input checked="" type="checkbox"/>

< Reported Expenditures FER Sections >

Session Timeout in 00:59:49

Copyright © 2006 HMB, Inc.

Legal Notice

Supported By: Alabama Dept. of Education/Information Systems Services

ES-2: Key Items to Remember

- Reimbursement requests are due by the 15th of the following month.
- Do not submit ES-2 in E-Gap if “Disbursements For This Period” AND “TOTAL” Disbursements do not match Form 3 Total Amounts.
 - ES-2 will be REJECTED without warning. *** See “ES2 & Form 3” slide ***
- Organize Documentation
 - Cover page for each budget line item
 - Highlight / mark what is being claimed. Easily identifiable.
- Mail-In Documentation. Do not upload in E-Gap Document Library.
 - Alabama State Department of Education
ATTN: SDE Accounting - Justin Todd
P.O. Box 302101
Montgomery, AL 36130-2101

E-Gap: ES-2's

- Home
- Administration
- Search
- Funding Application
- Improvement Planning
- Inbox
- Address Book
- Document Library
- Reports
- Contact ALSDE
- My Profile
- Help

Home > Funding Applications

Funding Applications

2018

System Improvement Status: Not Available

All Active Applications

ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Consolidated	0	Not Started	5/25/2017
EETT Formula Funds	0	Not Started	5/25/2017
Safe and Drug-Free Schools and Communities	0	Not Started	5/25/2017
Special Education	0	Not Started	5/25/2017
Career-Technical Education	0	Not Started	5/25/2017
School Improvement 1003(q)	0	Not Started	5/25/2017
Title I-D, Neglected or Delinquent (Subpart 1)	0	Not Started	5/25/2017
Title IV, Part A	0	Not Started	9/25/2018

AMERICAN RECOVERY AND REINVESTMENT ACT ENTITLEMENT FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
ARRA Consolidated	0	Not Started	5/25/2017
ARRA Special Education	0	Not Started	5/25/2017
ARRA Homeless	0	Not Started	5/25/2017
ARRA EETT Formula Funds	0	Not Started	5/25/2017
ARRA School Improvement 1003(q)	0	Not Started	5/25/2017

AMERICAN RECOVERY AND REINVESTMENT ACT COMPETITIVE FUNDING APPLICATION

No Funding Applications found for the selected fiscal year and application status.

COMPETITIVE FUNDING APPLICATION	REVISION	STATUS	STATUS DATE
Even Start	0	Not Started	5/25/2017
Learn And Serve	0	Not Started	5/25/2017
21st Century	2	ALSDE 21st Century Federal Programs Director Approved	4/4/2018
Homeless	0	Not Started	5/25/2017
EETT Title II-D Competitive	0	Not Started	5/25/2017

REPORT	STATUS	STATUS DATE
Final Expenditure Report	Not Started	9/25/2018

BUDGET ENTRY REVIEW

Budget Summaries

ES2S

- Consolidated
- EETT Formula Funds
- Safe and Drug-Free Schools and Communities
- Special Education
- Career-Technical Education
- School Improvement 1003(q)
- Title I-D, Neglected or Delinquent (Subpart 1)
- ARRA Consolidated
- ARRA Special Education
- ARRA Homeless
- ARRA EETT Formula Funds
- ARRA School Improvement 1003(q)
- ARRA EETT Title II-D Competitive
- Even Start
- Learn And Serve
- 21st Century
- Homeless
- EETT Title II-D Competitive

Session Timeout in 00:58:44

Session Timeout in 00:57:12

ES-2 & Form 3

21st CENTURY - FORM 3
Alabama State Department of Education
Division of Administrative and Financial Services

AGENCY: _____

Name and Phone Number of Contact Person

**BASIC MONTHLY REPORT OF EXPENDITURES
FOR PERIOD BEGINNING _____ AND ENDING _____**

NAME OF SITE

	APPROVED BUDGET (1)	EXPENDITURES THIS MONTH (2)	EXPENDITURES TO DATE (3)	BUDGET BALANCE (4)
SALARIES: Extended Day / Dependent Care (9130)	\$0.00	\$0.00	\$0.00	\$0.00
SALARIES: General Administrative (6000-6999)	\$0.00	\$0.00	\$0.00	\$0.00
SALARY: BUS DRIVER	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS: Extended Day / Dependent Care (9130)	\$0.00	\$0.00	\$0.00	\$0.00
EMPLOYEE BENEFITS: General Administrative (6000-6999)	\$0.00	\$0.00	\$0.00	\$0.00
PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	\$0.00
IN-STATE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00
OUT-OF-STATE TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAL & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
GASOLINE	\$0.00	\$0.00	\$0.00	\$0.00
DIESEL	\$0.00	\$0.00	\$0.00	\$0.00
CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00
OTHER OBJECTS	\$0.00	\$0.00	\$0.00	\$0.00
INDIRECT COSTS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00

I hereby certify that the above expenditures listed were made in accordance with Title IV, Part B, 21st Century Community Education Program. Reimbursement is requested and the attached documents have been paid and signed employee timesheets are on file for all salaries for which reimbursement is requested. Travel reimbursement will not exceed State rates.

Date _____

Signed _____
Agency Administrator (Original Signature)

Mail original to the State Department of Education, Division of Administrative and Financial Services, 5132 Gordon Persons Building, Post Office Box 302101, Montgomery, Alabama 36130-2101.

ES2

1. GENERAL INFORMATION

Project Number: _____
C.F.D.A. #: _____
Warrant Date: Not yet created
Warrant Number: Not yet created

2. FISCAL SUMMARY

A. Final Allocation: \$27,847.00
B. Amount Approved (in most current budget): \$27,847.00
C. Disbursements for Period Ending: August 08, 2018
(1) Cash Received: \$0.00
(2) Disbursements of Cash
(a) Disbursements Previously Reported: \$0.00
(b) Disbursements For This Period: 0.00
TOTAL: \$0.00
(3) Cash Balance on Hand: \$0.00
D. Unpaid Approved Budget: \$27,847.00
E. Net Amount Available at Current Funding Percentages: \$27,847.00

3. REQUEST FOR FUNDS

A. Estimated Requirements for Period: August 08, 2018
(1) Estimated Amount Needed for Next Period: 0.00
(2) Less Cash on Hand at End of Past Period: \$0.00
(3) Net Amount of Cash Required: \$0.00

Justification of Need:

ES-2: Required Fields to Enter

ES2

1. GENERAL INFORMATION

Project Number:

C.F.D.A. #:

Warrant Date:

Warrant Number:

105-3220-2018
84173

Not yet created

Not yet created

2. FISCAL SUMMARY

A. Final Allocation:

\$27,847.00

B. Amount Approved (in most current budget):

\$27,847.00

C. Disbursements for Period Ending:

August 08, 2018

(1) Cash Received:

\$0.00

(2) Disbursements of Cash

(a) Disbursements Previously Reported:

\$0.00

(b) Disbursements For This Period:

0.00

TOTAL:

\$0.00

(3) Cash Balance on Hand:

\$0.00

D. Unpaid Approved Budget:

\$27,847.00

E. Net Amount Available at Current Funding Percentages:

\$27,847.00

3. REQUEST FOR FUNDS

A. Estimated Requirements for Period:

August 08, 2018

(1) Estimated Amount Needed for Next Period:

0.00

(2) Less Cash on Hand at End of Past Period:

\$0.00

(3) Net Amount of Cash Required:

\$0.00

Justification of Need:

Questions?

Justin Todd

jtodd1@alsde.edu

334-694-4495

Contact Information



If you have further questions, please contact us @334-694-4516.

Yolonda Averett yaverett@alsde.edu



Julie Harrington jharrington@alsde.edu



Thank You!

21st CCLC Team