**SAMPLE**

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| --- | --- | --- | --- |
| **Allowable Activities** | **Estimated Cost** | **Improvement Plan Action Step #** | **Comment** |
| Expand and Modernize | 20,000 |  | Not tied to improvement planning |
| Prof Development | 5,000 | 3.3.1 | ok |
| Size and Scope | 2,500 |  | Not tied to improvement planning |
| **Permissible Activities** |  |  |  |
| Lease Purchase | 4589 | 1.2.1 | ok |
| FACS Support | 10,135 | 1.2.2 | ok |
| Other Activities Consistent with the Act | 3,000 | 3.2.2 | Ok (Credentialing) |
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**WORKSHEET**

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| **Allowable Activities** | **Estimated Cost** | **Improvement Plan Action Step #** | **Comment** |
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| **Permissible Activities** |  |  |  |
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