Preschool Worksheet

**\*Complete this form only if you are combining Title I monies with other fund sources.**

This worksheet is to determine the amount of funds to allocate for a preschool unit/classroom when other fund source(s) and Title I funds are combined. A worksheet should be completed for each preschool unit/classroom and completed by the federal programs coordinator.

1. Determine the total cost of the preschool unit (Includes teacher salary and benefits, materials and supplies, furniture, etc.) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_total cost of preschool unit/classroom
2. Determine the class size per unit #\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_class size per unit
3. Divide the cost of preschool unit (letter A) by the class size (letter B).

Cost of preschool unit \_\_\_\_\_\_\_\_\_\_\_\_\_\_= amount per child

Class size per unit

(The quotient from letter “C” is the amount of Title I funding that can be used per child in this unit/classroom.)

1. Determine the number of students to be selected using the Title I multiple criteria to expand an existing preschool unit/classroom.

#\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_selected using the Title I multiple criteria

1. Multiply the amount of funds per child (letter C) by the number of students to be selected using the Title I multiple criteria (letter D) to expand an existing preschool unit/classroom. ***(This is the fair share of costs commensurate with the number of educationally at-risk Title I eligible children.)***

$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_amount of Title I funds allowable for this unit/classroom

\*\*\****Please attach the Title I Multiple Criteria used to select students for your classroom unit***.\*\*\*