Title I Combined Preschool Worksheet

2016-2017

**\*Complete this form only if you are combining Title I monies with other fund sources.**

This worksheet is to determine the amount of funds to allocate for a preschool unit/classroom when other fund source(s) and Title I funds are combined. A worksheet should be completed for each preschool unit/classroom and completed by the federal programs coordinator.

1. Determine the total cost of the preschool unit (for example: teacher/aide salary and benefits, materials and supplies, furniture, etc.) **$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_total cost of preschool unit/classroom**
2. Amount of state grant to fund unit/classroom **$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**
3. Amount of other fund source(s) to fund unit/classroom $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
4. Add (**letter B & letter C)** **$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**
5. Subtract (**letter D from letter A)** **(additional amount needed to fund classroom)**  **$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**
6. Number of students per class **#\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_students per class**
7. Divide the cost of preschool unit **(letter A)** by the number students per class **(letter F)**.

$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**amount of funds per child (PPA)**

1. Divide (**letter D by letter G)** to get the number of students funded by state grant and/or other fund source(s). #\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**number of students funded** **(Please do not round your answer.)**
2. Determine the number of students to be selected using the Title I multiple criteria to expand an existing preschool unit/classroom **(subtract letter H from letter F).**

**#\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_selected using the Title I multiple criteria**

1. Multiply the amount of funds per child **(letter G)** by the number of students to be selected using the Title I multiple criteria **(letter I)** to expand an existing preschool unit/classroom. ***(This is the fair share of costs commensurate with the number of educationally at-risk Title I eligible children.)***

**$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_amount of Title I funds allowable for this unit/classroom**

**Important Information**

* **If you have received an Excellence Grant from the Department of Early Childhood in the amount of $45,000 or less and this classroom is an existing fully funded Title I classroom prior to receiving a grant, please use the Title I Preschool Worksheet.**
* **Please attach the Title I Multiple Criteria used to select students for your classroom unit.**
* **Please have the Rank Order list available upon request*.***