Title I Combined Preschool Worksheet 2019-2020

# \*Complete this form only if you are combining Title I monies with other fund source(s).

## This worksheet is to determine the amount of funds to allocate for a preschool unit/classroom when other fund source(s) and Title I funds are combined. A worksheet should be completed for each preschool unit/classroom and completed by the federal programs coordinator.

## Establishing channels of communication between school staff and other counterparts (including teachers, social workers, and health staff) in such Head Start agencies or other entities carrying out early childhood education programs, as appropriate, to facilitate coordination of programs. Section 1119 (b)(2)

## Examples of other fund sources to coordinate programs include: First Class Alabama, Child Care Subsidy, Title I, II, IV, V (ESSA) Head Start, Special Education/ Part B 619, and/or Child Nutrition

1. Determine the total cost of the preschool unit (for example: teacher/aide salary and benefits, materials and supplies, furniture, etc.) **$ total cost of preschool unit/classroom**

## Amount of state grant to fund unit/classroom (First Class Pre-K) **$**

1. Amount of other fund source(s) to fund unit/classroom $
2. Add (**letter B & letter C) $**
3. Subtract (**letter D from letter A) (additional amount needed to fund classroom) $**
4. Number of students per class **# students per class**
5. Divide the cost of preschool unit **(letter A)** by the number students per class **(letter F)**.

*$* **amount of funds per child (PPA)**

1. Divide (**letter D by letter G)** to get the number of students funded by state grant and/or other fund source(s). # **number of students funded (please drop all numbers after the decimal point** do not round up**)**
2. Determine the number of students to be selected using the Title I multiple criteria to expand an existing preschool unit/classroom **(subtract letter H from letter F).**

**# selected using the Title I multiple criteria**

1. Multiply the amount of funds per child **(letter G)** by the number of students to be selected using the Title I multiple criteria **(letter I)** to expand an existing preschool unit/classroom. ***(This is the fair share of costs commensurate with the number of educationally at-risk Title I eligible children.)***

**$ amount of Title I funds allowable for this unit/classroom**

**Important Information**

* **If you have received an Excellence Grant from the Department of Early Childhood in the amount of $45,000 or less and this classroom is an existing fully funded Title I classroom prior to receiving a grant, please use the Title I Preschool Worksheet.**
* **Please attach the Title I Multiple Criteria used to select students for your classroom unit.**
* **Please have the Rank Order list available upon request*.* Revised August 26, 2019**