Title I Preschool Worksheet

2016-2017

***This worksheet is to be used when Title I funds are solely funding a preschool unit/classroom.***

**A.** Determine the total cost of the preschool unit (for example: teacher salary and benefits, materials and supplies, furniture, etc.).

**$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_total cost of preschool unit/classroom**

**B.** Determine the class size per unit. **#\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_class size per unit/classroom**

**C.** Divide the cost of preschool unit **(letter A)** by the class size **(letter B)**.

**Cost of preschool unit (A) = $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_amount of funds per child (letter C)**

**Class size per unit (B)**

**D.** Multiply B & C. $\_\_\_\_\_\_\_\_\_\_\_\_\_\_**total Title I funds to be used**

**Important Information**

* **Have you received an Excellence Grant from Department of Early Childhood in the amount of $45,000 or less? \_\_\_\_yes \_\_\_\_no**
* **Is this an existing Title l fully funded classroom? \_\_\_\_yes \_\_\_\_no**
* **If you have answered yes to both of the questions, please indicate the amount of the Excellence Grant below. This amount will not be deducted from the total cost of the classroom.**
* **Excellence Grant amount $\_\_\_\_\_\_\_\_\_\_\_\_**
* **If you cannot service all of your Title I Eligible students, please upload the Multiple Criteria used to determine your most at-risk students.**
* **Please have the Rank Order list available upon request.**